Twelfth Meeting of the CMS Scientific Council

Glasgow, Scotland, United Kingdom, 31 March-3 April 2004

CMS/ScC12/Doc.15

Overview of the status of Small-scale Projects Financed by the CMS Trust Fund

- 1. The table attached to this note have been prepared to inform the Scientific Council about progress made with respect to small-scale projects funded by the Convention Trust Fund. Part I of the table presents the status of projects currently ongoing, or which were in progress at the time of the eleventh Meeting of the Scientific Council (Bonn, September 2002). The table provides *inter alia* a description of the expected outputs, the use that was made of them, and the status of each project with regard to completion of the *substantive* outputs. Part II lists new projects recommended by the Scientific Council for which definite plans and/or concrete expectations exist as regards their implementation in 2004-2005.
- 2. The Conference of the Parties at its Seventh Meeting (COP7, Bonn, September 2002) decided to withdraw \$500,000 from the CMS Trust Fund for implementation of conservation projects in 2003-2005.
- 3. Since ScC11/COP7, about US\$ 428,595¹ was obligated to a total of 14 projects². Of these, US\$ 211,690 concern nine³ projects approved by the 10th Meeting of the Scientific Council, and their funding draws on unspent resources allocated by COP6 to support conservation measures. Approximately US\$ 216,905 has been obligated to support five⁴ projects recommended for funding by ScC11 (report of the 11th meeting of the CMS Scientific Council, Annex X, document CMS/ScC12/Inf.1). Expenditure of this money has been against the amounts set by COP7 in support of conservation measures.

The table below summarizes the allocation of funds for projects already started in 2003, and the estimated allocation of funds for projects recommended by ScC11 and already expected to materialize in 2004-2005 (part II of the attached table).

¹ It is not possible to provide an exact figure in US dollars, as part of the funds has been obligated in Euros, and their equivalent in dollars is subject to the fluctuating exchange rate.

² These fourteen projects actually correspond to eighteen projects recommended by the CMS Scientific Council. Six different projects singled out by the Council have been merged down to two projects with a view to enhancing coordination and administrative efficiency.

³ Formerly ten projects before the merging of projects mentioned in note 2.

⁴ Formerly eight projects before the merging of projects mentioned in note 2.

	Amount (USD)
1/ Funds already committed for project activities started in 2003	216,905
2/ Funds allocated to projects expected to be implemented in 2004- 2005	157,000
TOTAL 1 + 2	373,905
3/ Total amount allocated by COP7 for conservation projects in 2003-2005	500,000
BALANCE (3 - (1 + 2))	126,095

Action Requested:

The Scientific Council is invited to take note of the report by the Secretariat and to provide further guidance on the use of remaining resources, considering the new project proposals received (CMS/ScC12/Doc.16) and taking into account its relevant recommendations at ScC11 (as reflected in Annex X of ScC11 report).

PART I: Status of projects currently ongoing or which were already underway at the time of ScC11 (as at 18 March 2004)

(English only)

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		Original	Main Engard		Implementing		Timetable		
	Project title	budget (US\$)	Main Expected activities/outputs/results	Use of outputs	Agency / Consultant	Actual [Expected] Start	Expected End	Status of substantive outputs	Comments
	BIRDS								
1	Drafting of an Action Plan for Houbara Bustard XW/1200-98-04-1220	13,500	Activities - Elaboration of a draft Action plan - Review of existing draft - Organization of a Range State	- Draft Agreement and AP expected to be the working basis of the negotiation meeting	- IUCN/ELC - NCWCD	07/1997	Following Range State meeting	Open	Range State meeting has yet to be convened by NCWCD.
2	Research on the effects of near-surface and deep-sea fishing on albatross mortality and their mitigation in Uruguayan waters MS/6105-84-03-2201	10,000	Activities - Assessment of Albatross by-catch in fisheries - Study of methods to minimize by-catch - Advice to Uruguayan authorities on mitigation measures Outputs - Report		DGRN - Uruguay	04/1998	04/1999	Final report outstanding	Activities completed.
3	Secretariat services to the Slender-billed Curlew working group (2001- 2002) MS/6020-01-01-2202	20,000	Activities - Update and distribute BLI database on the S-bC - Organize a meeting of the WG - Produce draft revised Action Plan - Cooperate in organizing the MoU Range State meeting Outputs - Revised Dbase and AP - Report of Working Group meeting; Final report	- Dbase to be made available to interested persons - Recommendation of the WG submitted to the Sc. Council for advice	BirdLife International	02/2001	Beg. 2002	Completed	
4	Survey for the Slender- billed Curlew in coastal areas along the Black Sea in Ukraine MS/6020-01-01-2203	14,820	Activities - Observer training workshop - Site monitoring - Translation/publication in Russian of the S-BC observation protocol Outputs - Trained observers; report; translated protocol	Translated observation protocol to be distributed in Russia and neighbouring countries	BirdLife International	02/2001	12/2001	Completed	
5	Promotion of the conservation of the Eastern Sarus Crane and the habitats on which they depend in Cambodia MS/6020-01-01-2208	19,500	Activities - Obtain relevant geographic information - Conduct aerial and ground surveys - Liaise with conservation persons in Cambodia Outputs - Digital database and map of resources found during aerial survey - List of recommended areas where conservation action is needed - Final report		International Crane Foundation (ICF)	02/2001	04/2002	Completed	

		Original	MetaEssatal		Implementing		Timetable		
	Project title	budget (US\$)	Main Expected activities/outputs/results	Use of outputs	Agency / Consultant	Actual [Expected] Start	Expected End	Status of substantive outputs	Comments
6	Support to Range States in the implementation of activities identified under the CMS MoU concerning Conservation Measures for the Siberian Crane MS/6020-01-01-2208	8,000	Activities -Establishment of e-mail distribution list - Exchange of newsletters and publications - Publication of Siberian Crane newsletter (annual) - Development of database and Website - Satellite tracking of 2 cranes Results - Improved coordination of flyway activities - Improved awareness among stakeholders - Improved data collection and dissemination - Improved information on Siberian crane migration		International Crane Foundation (ICF)	02/2002	03/2003	Final report outstanding	
7	Threatened migratory Grassland birds in Argentina: an approach to habitat use at local and landscape scales MS/6020-01-01-2216	11,700	Activities - Compilation of existing data - Field survey - Data analysis - Drafting of Action Plan for grassland birds Outputs - Report on the status of considered species - Action Plan - Scientific papers		Aves Argentinas / Asociation Ornitologica del Plata	05/2002	05/2003	- Activities completed - Draft final report received	Project recommended by ScC10
8	Status overview and recommendations for Oxyura leucocephala Central Asian population MS/6020-01-01-2221	25,000	Activities - Field survey for the species - Compilation of existing information on the status of the population Outputs - Report - Elements of an action plan for the species		Wetlands International - Asia Pacific	02/2002	12/2002	Completed	Project recommended by ScC 10
9	Conservation of the Ferruginous Duck <i>Aythya nyroca</i> MSL-2236-2226-2661-223000	14,525	Activities - Survey of the species in Bulgaria - Compilation of review report - Updating and geographic extension of existing Action Plan - Organization of international workshop - Development of a website Outputs - Report - Status report of world population - Action Plan - Web site		- BirdLife International - BSPB	05/2002	05/2003	- Draft Status report produced - Web site established -Proceeding of International Workshop published -Action Plan pending	Project co-funded by AEWA in co-ordination with CMS. Recommended by ScC10

		Original	Main France d		Implementing		Timetable		
	Project title	budget (US\$)	Main Expected activities/outputs/results	Use of outputs	Agency / Consultant	Actual [Expected] Start	Expected End	Status of substantive outputs	Comments
10	Concerted actions for the conservation and management of <i>C. rubidiceps</i> in Argentina and Chile MSL-2236-2226-2661-221700	23,900	Activities - Surveys of breeding and wintering areas - Regional networking and support to development of MoU - Development of Water Management Plan for critical nesting site (San Gregorio) - Fencing of nesting area - Information and education Outputs/results - Improved population estimate for the species - Water Management Plan for San Gregorio - Protection of critical nesting sites		Wetlands International	11/2002	12/2003	Final report received	Recommended by ScC10
11	Studies of waterbirds, water levels, and aquatic food plants as a basis for conservation of threatened wetlands at Poyang Lake, China MSD/6020-01-01-2220	14,500	Activities - Field sampling and monitoring - Establishment of database - Capacity building for project staff Outputs/results - Database + user manual - Interim and final reports		International Crane foundation	03/2003	12/2003	Final report received	Recommended by ScC11
12	Conservation of the Saffron-cowled Blackbird Xanthopsas flavus MSL-2236-2226-2661- 222200	12,840	Activities - Survey of breeding areas - Study of seasonal movements by banding and marking techniques - Information and awareness Outputs/results - Information brochure - Report		Asociacion Guyra Paraguay	04/2003	12/2003	Draft final report received	Recommended by ScC10
13	Support to development of a MoU and Action Plan for the Aquatic Warbler A. paludicola MSL-2236-2226-2661- 223100	10,000	Activities - Organization of a Meeting of Range States aimed at finalizing the existing draft MoU and Action Plan, including * Preparation of meeting documents * Development and maintenance of mailing list * Assistance to Secretariat during the meeting and in the finalization of its outputs Outputs/results - Meeting documents - Mailing list - Finalized MoU and Action Plan - Final report	Working docs to provide input to meeting. MoU and AP to provide framework for transboundary cooperation in the conservation of the species	BLI, RSPB	12/2002	07/2003	Working docs prepared and submitted to the meeting. MoU and AP finalized and adopted.	Meeting successfully held 29-30 April 2003 in Minsk, Belarus. MoU signed and entered into effect. Recommended by ScC10

		Original	Main Francestad		Implementing		Timetable		
	Project title	budget (US\$)	Main Expected activities/outputs/results	Use of outputs	Agency / Consultant	Actual [Expected] Start	Expected End	Status of substantive outputs	Comments
14	Implementing Priority Actions for the conservation of the High Andes flamingos	25,000	Activities - Satellite tracking of Andean flamingos - Site identification and mapping - Design and implementation of a monitoring plan at key sites - Meeting with Peruvian authorities Outputs/results - Report - Improved knowledge of migratory pattern and habitat use of AF - Peru to join transboundary initiatives for conservation AF		Corporation National Forestal (CONAF), Chile	07/2003	06/2004	Interim report received	Recommended by ScC10
15	Catching operation for locating wintering areas for Lesser White-fronted Geese (Anser erythropus) migrating through Kazakstan by means of satellite telemetry	22,000	Activites - Catching of LwfG in Kazakhstan, and deployment of satellite transmitters - Elaboration and analysis of satellite transmitter data Outputs/Results - Report - Scientific papers - Identification of stopover and wintering sites of LwfG south of Kazakhstan		Norwegian Ornithological Society	06/2003	08/2005	Interim report received	Catching operations in Kazakhstan failed; to be repeted in autumn 2004 in Norway. Recommended by ScC10
	MAMMALS					•			
16	Building of an observatory for the study and observation of the Huelmul Deer (Hippocamelus bisulcus) MS/1200-98-04-2225	27,430	Activities - EIA - Design, building and equipment of the observatory - Training of personnel Outputs - Observatory in place - Report		Fundacion Vida Silvestre Argentina	11/1999	4/2000	Final report and terminal financial report pending.	Building of the observatory completed.
17	Sahelo-Saharan Antelopes survey in Chad MS/6020-01-01-2207	25,000	Activities - Vehicle surveys to estimate antelope presence and abundance - Evaluate habitat quality and impacts - Disseminate information to stakeholders - Develop plans for in situ conservation and re-introduction Outputs - Report - Conservation and re-introduction plans		CRCF	09/2001	01/2002	Completed	Recommended by ScC10

		Original	Market		Implementing		Timetable		
	Project title	Original budget (US\$)	Main Expected activities/outputs/results	Use of outputs	Agency / Consultant	Actual [Expected] Start	Expected End	Status of substantive outputs	Comments
18	Development of Concerted Actions for the conservation of Sahelo- Saharan antelopes MSL-2236-2459-2661- 220600	89,000 _	Activites - Coordination of actions in the framework of CMS/FFEM project - Establishment of geographical dbase, information system and web site - Plan development for <i>in situ</i> conservation and reintroduction in Chad, Libya and Senegal Outputs - Database, Information System and website - Conservation and re-introduction plans - Interim and final reports		Royal Istitute of Natural Sciences Belgium (IRSNB)	01/2003	12/2003	Final report and final financial report expected	Originating from the merging of 4 different projects recommended for funding by ScC11.
	AQUATIC MAMMALS &	& LARGE FIS	SHES				! 		
19	Survey of dolphin population in Timor and Arafura Seas (Australia - Indonesia) MS/1200-98-04-2231	70,000	Activities - Observer training workshop - Ship based survey - Biopsy sampling and Analysis Outputs - Report - Locational Dbase and GIS		Contractor: Environment Australia Implementation: WWF	[07/2000]	09/2003	Report pending	First survey and workshop undertaken. Second survey carried out in June 2003.
20	Survey of the Exploitation, Distribution and Natural History of Cetaceans in Ghana and Togo MS/6020-01-01-2205	26,250	Activities - Monitor fish landings in selected harbours in Ghana and Togo - Training sessions for observers - Conduct necropsies and collect biological samples - Explore potential for the establishment of a specialized NGO Outputs - Final report, including original scientific results - Scientific papers to be presented in specialized scientific fora and magazines - Setting-up of Cetacean reference collections in Ghana and Togo		Marine Education and Research (Principal investigator: K. Van Waerebeek)	09/2001	04/2002	Final report received	
21	Second International Conference on Marine Mammals in South-East Asia MS/6020-01-01-2225	40,000	Activities - Organization of * 2-days Symposium * 3-days workshop - Preparation of working documents Outputs - Symposium Proceedings - Workshop report - Draft Action Plan for the conservation of marine mammals in South-East Asia - Draft regional Agreement		Silliman University (Philippines) in collaboration with SWFSC - USA	01/2002	11/2002	Completed. Report being published in the CMS technical series	Recommended by ScC10

		Original	M. F		Implementing		Timetable		
	Project title	budget (US\$)	Main Expected activities/outputs/results	Use of outputs	Agency / Consultant	Actual [Expected] Start	Expected End	Status of substantive outputs	Comments
22	Workshop on the conservation status and research priorities of Aquatic Mammals in Latin America MSL-2236-2226-2661-222700	10,000	Activities - Organization of the workshop - Preparation of working documents - Preparation of the Proceedings of the Workshop Ourputs - Working documents - Workshop proceeding - Interim and final reports	Working documents provided input to the workshop	Universidad Austral de Chile	09/2002	04/2003	Report of the workshop received	Workshop held in Valdivia, Chile, 18-19 Oct. 2002.
23	Abundance estimation, habitat use and stock identity of the franciscana, <i>P. blainvillei</i> MSL-2236-2226-2661-221400	34,500	Activities - Aerial survey to obtain abundance estimates - Study of habitat use and behaviour - Genetic analysis for stock determination - Workshop with authorities and press release Outputs - New data on the species - Report		Fundacion Vida Silvestre Argentina (FVSA)	11/2002	01/2005	Interim report received	Recommended by ScC10
24	Survey of the marine otter Lontra felina and Humboldt penguin Spheniscus humboldti populations in the Peruvian Southern coast MSL-2236-2226-2661-221800 MSL-2236-2226-2661-221900	20,000	Activities - Survey of southern Peruvian coast for presence and abundance of the species - Workshop with Chilean and Peruvian scientists Outputs/results - Population estimate for the species - Basis for establishment of a monitoring programme and of a network of protected areas - Basis for a possible Agreement under CMS for the species		Peruvian Association for conservation of Nature (APECO)	01/2003	05/2003	Final report pending	Originating from the merging of two separate project proposals recommended by ScC10.
25	Training Course for South Asian Scientists and Assessment of Coastal Cetacean Populations in the Bay of Bengal	38,000	Activities - training course on cetacean population and catch assessment techniques - vessel-based surveys in Bangladesh, India, Myanmar, Sri Lanka - Investigations on incidental and direct catches Outputs/Results - Reports and peer-reviewed publications - Popular publications - Popular publications - Establishment of a network of well-trained scientists in the Bay of Bengal - Increased awareness on cetaceans issues among government officials and NGOs		- Whale and Dolphin Conservation Society (WDCS) - Wildlife Conservation Society (WCS)	09/2003	12/2005	Ongoing	Survey in Bangladesh undertaken

	MARINE TURTLES								
26	Marine turtle by-catch survey and Olive ridley tagging programme (Sri Lanka) MS/1200-98-04-2230 (LoA)	24,000	Activities - Train monitors to collect turtle entanglement data - Carry out tagging program in Gulf of Mannar Outputs - Action plan to minimize by-catch in Sri Lankan waters - New data on species distribution and habitat - Report	Starting point for implementation of activities at national level to minimize by- catch	Turtle Conservation Project (TCP) (Principal Investigator: T. Kapur- usinghe)	07/1999	10/2000	Completed	
27	Studies to elucidate migration and genetics of Indo-Pacific marine turtles MS/1200-98-04-2231 (LoA)	40,000	Activities - Sample tissue from major rookeries, analyse genetic data Outputs - Genetic characterisation of major regional rookeries - Report	In combination with other data (eg from tagging), outputs should allow an estimate of which stocks may be adversely affected by human activities	University of Queensland (Principal Investigator: C. Moritz)	03/2000	01/2001	Completed	
28	Study of the distribution and migration pattern of the Green turtle (<i>Chelonia mydas</i>) population nesting at Poilão, Guinea Bissau MS/6020-01-01-2212	15,000	Activities - Apply satellite transmitters on nesting females - Data processing - Setting up of a website of the project Outputs - Technical report - Scientific publications - Website - Communications to scientific symposia - Press releases	Identification of the migration pattern and foraging ground of the nesting population of Poilão is expected to allow the identification and implementation of a co-ordinated management of the population	Marine turtle Research Group, University of Wales, Swansea (MTRG-UWS)	07/2001	12/2002	Completed	CMS contribution was matched by other sponsors. Recommended by ScC10
29	Marine Turtle Information Mapping System: Indian Ocean - Australasian region (Phase II) MSL/2236-2226-2661- 221300	53,450	Activities - Database development and management - Development of GIS Internet Map Server and browser - Development of Web site interface Outputs - Databese - Internet Map Server and browser - Web page - Reports		UNEP-WCMC	02/2003	12/2003	Information mapping system available online from the IOSEA website	Constitutes the second phase of a previous CMS-sponsored project Recommended by ScC10.
30	Conservation of Sea Turtles along the coast of Peru MSL-2236-2459-2661- 220200	29,905	Activities - By-catch monitoring through onboard observers - Training of observers - Public awareness campaign - DNA analysis Outputs - Interim and final reports - Scientific publications		Peruvian Association for conservation of Nature (APECO)	05/2003	08/2004	Ongoing	Recommended by ScC11

	Tracing the migrations of Indian Marine Turtles: towards an integrated and collaborative conservation programme	34,500	Activities - Monitoring of marine turtle nesting at selected beaches - Marine turtle tagging Outputs/Results - Reports and peer-reviewed publications - Improved knowledge of status of populations		Centre for Herpetology, Madras - Crocodile Bank Trust - Wildlife Institute of India	11/2003	01/2005	Ongoing	Recommended by ScC11	
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PART II: Projects expected to be implemented in 2004/2005

	Project title	Original budget	Main expected activities/outputs/results	Implementing Agency /	Time	etable	Comments	
	3	(US\$)		Agency / Consultant	Expected Start	Expected End		
	BIRDS							
1	Workshop on the Conservation and Management of the Middle-European population of the Great Bustard (Otis tarda)	10,000	Activities - Organization of technical workshop - Production of working documents - Finalization of workshop outputs Outputs/results - Working documents - Workshop proceeding - Interim and final reports	To be defined	2004	2004	Project approved in principle by ScC11.	
2	Conservation action for Platalea minor, Eurynorhynchus pygmeus, and Sterna bernsteini	40,000	To be defined	BirdLife Int., Wetlands Int.	2004		Project approved in principle by ScC11	
3	Secretariat services to the Slender-billed exurlew Working Group	22,000	To be defined	BirdLife Int.	2004	2005	Project approved in principle by ScC11	
	MARINE MAMMALS A	ND LARGE F	TSHES					
4	Workshop to review the distribution, abundance, population structure, habitat status, directed catches, bycatches, and research and conservation needs of marine mammals in South Asia	40,000	Activities - Organization of technical workshop - Production of working documents - Finalization of workshop outputs Outputs/results - Working documents - Workshop proceeding - Interim and final reports	- Whale and Dolphin Conservation Society (WDCS) - Wildlife Conservation Society (WCS)	2005	2005	Project approved in principle by ScC11.	
5	Workshop on Whale Shark Fisheries and International Traffic in Whale Shark Meat	30,000	Activities - Organization of the workshop - Preparation of working documents Outputs - Compiled information on several issues relevant to whale shark fisheries and trade Workshop report	SWFSC – USA Host organization to be identified	2004		Project approved in principle by ScC10. Some review of the workshop's scope, objectives and expected outputs necessary	
	MAMMALS							
6	Meeting on the development of an MoU on West African Elephant	15,000	Activities - Organization of meeting - Production of working documents - Finalization of meeting outputs Outputs/results - Working documents - Report of the meeting	To be defined	2004		Project approved in principle by ScC11.	