

ACTIVITIES TO BE FUNDED BY VOLUNTARY CONTRIBUTIONS AS PER FUTURE SHAPE

(as per Annex II to Resolution 10.1)

Activity/ Budget Item	Amount suggested for 2012 – 2014 (€)	Amount obtained by September 2013 (€)	Note
<p>Publicity campaign - Activity 2.2: <i>Encourage more NGOs and private sector to become engaged in Agreements and MOUs.</i></p>	22,899	No funds received nor planned to be sought at this stage	<p>Promoting collaboration with partner NGOs (existing and new partners) is one of CMS's core activities, which is undertaken to the extent possible by available staff time.</p> <p>The proposed Migratory Species Champion Programme intends to provide the basis for engaging the private sector in the conservation of CMS species. Funds for the development of the programme are allocated in the core budget (€5,667 per year, in line 5202).</p>
<p>Support of existing systems - Activity 3.1: <i>Explore opportunities to improve the synergies between the CMS science base with the development of IPBES, as well as collaborating with and learning lessons from existing data hubs (e.g. utilization of existing systems such as TEMATEA, UNEP-WCMC, IUCN, Wetlands International) to enhance the delivery of CMS Family objectives.</i></p>	60,000	<p>c.a. 12,000 for Arctic Species Trend Index</p> <p>No further funds are planned to be sought at this stage</p>	<p>The Secretariat and the Scientific Council are fully engaged in IPBES seizing opportunities to enhance the CMS science base.</p> <p>The CMS and AEWAs Secretariats are cooperating with the Secretariat of the Conservation of Arctic Flora and Fauna (CAFF) in the development of an Arctic Species Trend Index – Arctic Breeding Migratory Bird Analysis with the aim of utilizing existing data on population trends to show patterns of decline to identify which regions, taxa and habitats are at most imminent threat e.g., from climate change.</p>

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<p>Translation of CMS Website - Activity 4.1: <i>Produce CMS website in three languages.</i></p>	17,500	Funds will be sought in 2014 upon completion of the website	The CMS Family website is under development. The Secretariat is currently reviewing existing web content to be translated for the new site. Some funds for the initial translation work are allocated in the core budget (€8,000 per year, in line 1203). An estimate of further web texts translation and related funding needs will be made once the new site is completed.
<p>Translation of guidance documents - Activity 4.4: <i>Parties/Signatories to begin to translate guidance documents into local languages to assist implementation.</i></p>	10,000	Funds will be sought if the need and opportunity arise	This activity is aimed at Governments rather than the Secretariat. However, whenever feasible, the Secretariat has provided translations of documents into additional languages, such as Russian and Arabic and making these available to Parties and Signatories via the website.
<p>CMS Global GAP analysis - Activities 5.1, 5.3, 16.3: <i>Global Gap and Resource Assessment, including:</i></p> <ol style="list-style-type: none"> <i>1. CMS Secretariat to coordinate a global gap analysis at Convention level.</i> <i>2. Resource assessment of Convention (CMS Secretariat and MoUs).</i> <i>3. Undertake an assessment of MoUs and their viability.</i> 	140,500	Parties to advise on whether funds should be sought for outsourcing the exercise	<p>Attempts to raise funds to undertake component 3, the MoU assessment, were made. However, no resources have been obtained.</p> <p>Considering the lack of prospects to raise funds for all three exercises, the Secretariat is undertaking an initial Global Gap and Resource Assessment in-house.</p>

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<p>Partnerships - Activity 8.2 (8.1):</p> <p><i>Regionalize conservation efforts by having local coordinators with assistance from UNEP, NGOs, Parties and MEAs, leading to greater presence in each of the regions if appropriate.</i></p>	40,000	Funds to be sought for coordination of a number of MoUs upon identification of suitable partners	<p>To date core funds (€45,000 per year in line 1204) have been sufficient to service the existing MoU coordination arrangements that the Secretariat has with certain NGOs. Entering into new coordination arrangements for those MoUs that do not currently have them not only requires sufficient and sustainable funding but also the identification of suitable partners.</p> <p>The Secretariat has however made significant progress in mobilizing resources in support of regional conservation efforts. For instance cooperation with the GIZ Regional Programme for Central Asia has been formalized to support the implementation of CMS activities and instruments in the region.</p>
<p>Implementation Monitoring- Activity 12.5:</p> <p><i>Create criteria against which to assess proposed potential new agreements.</i></p> <p><i>Improve identification of priority objectives and prioritize current activities and develop a policy where monitoring implementation must be a part of any future MOUs.</i></p> <p><i>Development and/or use of indicators to monitor effectiveness of agreements.</i></p>	32,000	No funds are planned to be sought at this stage	The Secretariat has developed a preliminary assessment of MoUs (under activities 5.3) and their viability. The next step is the development of criteria for new MoUs. This will include criteria to evaluate their effectiveness.

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<p>Capacity building - Activity 13.1, 13.2: <i>Work with local and regional partners to develop capacity building.</i></p> <p><i>CMS provides centralized services relating to build capacity with the CMS Family including training and educational activities.</i></p>	105,000	<p>510,000 (plus potential 100,000)</p> <p>Further funds being sought for capacity building work on more programmatic issues and to address specific needs of CMS instruments</p>	<p>The Secretariat received a significant grant from the EC to support capacity building efforts within the CMS Family. In the context of the project, a manual to assist National Focal Points (NFPs) in their roles and responsibilities was developed. Complementary training sessions and other workshops are planned for African NFPs.</p> <p>Similar training workshops are planned to be held in the Pacific and Caribbean regions with a contribution from the project Capacity Building Related to Multilateral Environmental Agreements in ACP Countries–Phase 2.</p> <p>Furthermore, progress is being made to increase the capacity of customs officers and fisheries officials regarding the implementation of CMS and the Sharks MoU.</p>
<p>JPO for Fundraising - Activity 14.1: <i>CMS coordinate fundraising activities work with partners and stakeholders to expand fundraising activities.</i></p>	255,000 (indicative figure)	A request of such a JPO is planned to be made. The Secretariat would however give priority to requests for to support Capacity Building work and the Central Asia Programme	<p>Fundraising efforts by the Secretariat increased since 2011 with the existing capacity.</p> <p>In addition, the proposed Migratory Species Champion Programme aims to draw support from important CMS stakeholders (i.e. Ambassadors) for the promotion of the Convention and in reaching out to new potential donors.</p>
<p>Assessment and Monitoring - Activity 16.1: <i>Utilization of systems of assessment and monitoring external to CMS (for example by UNEP-WCMC).</i></p>	101,000	No funds are planned to be sought at this stage	It is proposed to redesign a monitoring and evaluation regime as part of the development of the new Strategic Plan 2015-23, and this is under consideration by the CMS Strategic Plan Working Group and its consultant.

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Associate Information Officer	175,134	c.a. 100,000	The temporary position of an Associate Information Officer (P2) has been created for the period September 2013 – December 2014 utilizing reserves in the core budget, as approved by the Standing Committee. However thereafter funds will be needed to continue that position beyond 2014 (estimate of €100,000 per year).
Development of a new CMS Website	97,500	c.a. 75,000	These voluntary contributions matched funds allocated in the core budget (€10,000 per year, in line 2203). The project is about to be completed. No additional funding is needed.
Development of the online reporting system (ORS) including an associated analytical tool	75,000	No funds are planned to be sought independently for the analytical tool	<p>Efforts were made in 2012 to raise funds for the improvement of the existing ORS and development of an analytical tool. No funds have been obtained so far.</p> <p>Some funds allocated in the core budget (in total €24,000€ per year, in line 1205), were used to produce templates in the ORS for the reporting cycle ending at COP11. In the meantime, the CMS and AEWA Secretariats started a dialogue, in the context of the BLG, to explore the possibility of upgrading the ORS to accommodate needs of other MEAs and create an associated analytical tool. Related fundraising efforts are therefore planned to be made jointly with other MEA Secretariats.</p>
TOTAL	1,131,533	797,000	