UN environment programme

Convention on the Conservation of Migratory Species of Wild Animals

CMS

RAPTORS MOU

FOURTH MEETING OF SIGNATORIES TO THE MEMORANDUM OF UNDERSTANDING ON THE CONSERVATION OF MIGRATORY BIRDS OF PREY IN AFRICA AND EURASIA

(Victoria Falls, Zimbabwe, 30 November–2 December 2026)

UNEP/CMS/RAPTORS/MOS4/Doc.16.1 (Rev.1)

CURRENT FINANCIAL STATUS AND FUTURE FUNDING

(Prepared by the Coordinating Unit of the Raptors MOU)

Summary:

This document presents the financial position of the Raptors MOU since MOS3, reviews contributions and expenditure, and sets out indicative requirements and three voluntary funding scenarios for 2027–2029. The scenarios address the projected 2027 Coordinator funding gap, provide for MOS5 and priority scientific work, and offer progressively greater support for species and thematic activities.

The Meeting of Signatories is invited to take note of the report, acknowledge host and donor support, consider the funding scenarios and alternative contribution schedules, agree on an annual voluntary contribution target and contribution methodology, and encourage support for the identified priorities.

Background and scope

1. Since its establishment in August 2009, the Coordinating Unit (CU) of the Raptors MOU has received financial and in-kind support from the Environment Agency – Abu Dhabi (EAD), on behalf of the Government of the United Arab Emirates (UAE), through donor agreements with the United Nations Environment Programme (UNEP).

2. This report updates the financial information presented to MOS3 in document UNEP/CMS/Raptors/MOS3/Doc.16.1(Rev.1). It covers actual expenditure from 1 July 2023 to 31 August 2026, with a separate estimate for September–December 2026, and indicative requirements for the 2027–2029 intersessional period between MOS4 and MOS5. Voluntary receipts after MOS3 are presented from 7 July 2023 to 30 September 2026. The donor-agreement outlook for 2028–2031 is addressed separately.

3. The report covers operating expenditure, projects and consultancies, contributions and other support, and future funding. Annex 1 presents expenditure, forecasts and full resource requirements; Annex 2 records contributions, available balances and partner support; Annex 3 lists agreements and their values; Annex 4 compares three voluntary funding scenarios for 2027–2029; and Annex 5 presents three alternative indicative annual contribution schedules. The P4 estimates use the status quo staffing-cost basis. Amounts are in USD unless another currency is expressly stated.

Coordinating Unit

4. The Coordinating Unit operates within the CMS Office – Abu Dhabi alongside the Dugong MOU Secretariat. EAD provides premises and associated services, as well as financial support towards the Office's operating costs, including staffing. Shared staff and office costs are attributed to the Raptors MOU using the agreed allocation basis and reported separately from costs incurred exclusively for Raptors MOU activities.

5. The Raptors programme is supported by a P4 Coordinator, together with 50 per cent of the time of the P2 Associate Programme Management Officer and one-third each of the Executive Coordinator and administrative/finance support functions. Continuity of these functions is necessary to service the MOU, convene meetings and coordinate the work of the Technical Advisory Group (TAG) and the Saker Falcon Task Force, and facilitate cooperation and implementation by Signatories, Range States and partners. TAG members provide scientific and technical advice voluntarily.

6. During the reporting period, the previous Associate Programme Management Officer supporting the Coordinating Unit transferred to the CITES Secretariat. Her successor assumed her functions in December 2025.

7. Looking ahead, the P4 Coordinator leading the Coordinating Unit is due to retire on 31 December 2026. Recruitment of a successor is under way. This transition requires provision for recruitment, handover and any applicable separation and onboarding costs.

Operating expenditure and financial position

8. Annex 1, Table 1 presents the actual expenditure of the Coordinating Unit through 31 August 2026, including its applicable share of common staff and office costs. For 2026, January–August actual expenditure is shown separately from estimated expenditure for September–December.

9. All actual expenditure and cost estimates presented in this document include 13 per cent programme support costs (PSC), unless otherwise indicated.

10. The current financial forecast indicates that available resources will not fully cover the cost of maintaining the Raptors MOU Coordinator post in 2027 following the retirement of the current incumbent. Using the current Coordinator's staffing costs as a planning basis, the projected shortfall is approximately USD 74,525, including PSC. Addressing this gap is an immediate priority to ensure continuity of the Coordinating Unit's coordination and facilitation functions.

11. Annex 1, Table 2 presents the full indicative resource requirements for 2027–2029, including the Coordinator, the allocated shares of other staff costs, and coordination and facilitation activities. Annex 4 presents three alternative voluntary funding scenarios and the priorities they would support. Each scenario includes provision for the projected 2027 Coordinator funding shortfall, rather than the full cost of the post.

Projects and consultancies

12. The Coordinating Unit has continued to support technical work through consultancies and partner agreements. Annex 3 summarises agreements supporting the Raptors MOU during the reporting period.

13. The Raptors Trust Fund has financed two Small-Scale Funding Agreements (SSFAs). The first, with the International Association for Falconry and Conservation of Birds of Prey, is entitled "Saker Falcon Questionnaires" and has a value of USD 10,000. It supports the collection of up-to-date information on two important issues relating to the conservation and sustainable use of the Saker Falcon. The second, with BirdLife International, has a value of USD 57,798 and provides technical and strategic support for the TAG Workplan in preparation for MOS4. Its outputs include the draft Site Network Analysis, the Second Conservation Status Assessment Report (CSAR2), and technical input to TAG-proposed amendments to Annexes 1 and 3 to the MOU. Both agreement values exclude 13 per cent programme support costs (PSC); the corresponding Trust Fund allocations presented in Annex 2 include PSC. The Coordinating Unit gratefully acknowledges the voluntary contributions that have enabled this work. The financial position presented in Annex 2 reflects expenditure and outstanding commitments under these agreements.

Resource mobilization and voluntary contributions

14. At MOS3, Signatories adopted an annual fundraising target of USD 175,000 for voluntary contributions, taking account of increased implementation costs and the expanding scope of activities. The estimated contributions of individual Signatories were calculated using the updated United Nations scale of assessment, adjusted to the membership of the Raptors MOU. The decision is recorded in Annex XIII, paragraph 30, and the adopted contribution schedule is provided in Annex X. Contributions remain voluntary, and Signatories were encouraged to incorporate them into their annual financial planning to support continuity of the Coordinating Unit and implementation of the Coordinating Unit and TAG workplans, complementing EAD's support.

15. Annex 2 summarises regular voluntary contributions, earmarked project and meeting contributions, available balances and partner support. Voluntary cash receipts are presented by donor and accounting posting year. Pledges not yet received and in-kind contributions are identified separately from cash receipts.

16. Since MOS3, net voluntary contributions totaling USD 107,517.36 have been recorded from Croatia (USD 4,455.76), France (USD 49,633.36), Hungary (USD 2,220.00), the Netherlands (USD 28,700.08), Norway (USD 3,671.16) and Sweden (USD 18,837.00). The Coordinating Unit expresses its sincere appreciation to these Signatories for their support. Annex 2 provides the annual breakdown of receipts recorded between 7 July 2023 and 30 September 2026.

17. In October 2026, France pledged EUR 15,000 (approximately USD 16,700) as its annual voluntary contribution to the Raptors Trust Fund, and the Netherlands pledged EUR 10,000 (approximately USD 11,133) towards the organization of Meetings of Signatories. The Coordinating Unit expresses its sincere appreciation to both Governments for their continued support, which contributes to sustaining the MOU's work and facilitating cooperation among Signatories. Neither contribution had been received as at 29 October 2026, the date of preparation of this report; these pledges are therefore presented separately from contributions received.[1]

18. Since MOS3, partners have also provided financial and in-kind support for meetings, technical exchanges and species action-plan preparation. The Coordinating Unit gratefully acknowledges these contributions, which are summarised in Annex 2, Table 3.

Support from Environment Agency – Abu Dhabi

19. The donor agreement signed on 27 November 2023 covers 2024–2027 and provides the principal financial foundation for the CMS Office – Abu Dhabi, including the Raptors Coordinating Unit. The Office-wide agreement value is USD 3,684,184, supplemented by USD 1,367,628 carried forward from previous agreement periods, giving a combined resource envelope of USD 5,051,812. The Coordinating Unit expresses its sincere appreciation to EAD, on behalf of the Government of the United Arab Emirates, for its continued financial and in-kind support to the CMS Office – Abu Dhabi, including the Raptors Coordinating Unit. Further details are presented in Annex 2.

20. Preparations are under way for a possible extension of the donor agreement covering 2028–2031, subject to agreement with EAD and the relevant approvals. The 2027–2029 planning period covers the final year of the current agreement and two subsequent years for which funding arrangements remain to be confirmed.

Financing MOS4

21. Zimbabwe's cash contribution was received in September 2026 and, together with its in-kind support, will support the hosting of MOS4. The Coordinating Unit expresses its sincere appreciation to the Government of Zimbabwe for its generous contribution. The remaining MOS4 funding requirement has been covered through an allocation from the available balance in the Raptors Trust Fund.

Future funding and coordination priorities

22. Annex 1, Table 2 presents full indicative resource requirements of USD 3,643,274.47 for 2027–2029, covering Coordinating Unit staffing and operations, MOS5, and the scientific, species and thematic activities listed in the table. The estimates use the status quo P4 cost assumption and include applicable 13 per cent PSC. Annex 4 presents

[1] Indicative USD equivalents use the European Central Bank reference rate of EUR 1 = USD 1.1133 on 28 October 2026, rounded to the nearest dollar. The amounts ultimately received may differ.

three alternative voluntary funding scenarios for 2027–2029 for the Meeting's consideration.

23. The proposed annual voluntary contribution targets for 2027–2029 are USD 195,000 under Scenario 1, USD 300,000 under Scenario 2 and USD 400,000 under Scenario 3. Each scenario includes the projected 2027 Coordinator funding gap, a cash provision for MOS5, priority scientific assessments and technical advice, and general miscellaneous costs. The scenarios differ in the resources available for species and thematic priorities.

24. Annex 5 presents three alternative indicative annual voluntary contribution schedules for 2027–2029, based on the United Nations scale of assessment for 2025–2027, adjusted to the membership of the Raptors MOU. The schedules correspond to annual fundraising targets of USD 195,000, USD 300,000 and USD 400,000 and retain the existing exclusion of calculated annual contributions below USD 250. The schedules retain the European Union's fixed 2.5 per cent share and the existing zero indicative contribution for the United Arab Emirates as host of the CMS Office – Abu Dhabi. The remaining country allocations are adjusted proportionately so that each schedule matches the relevant annual fundraising target. The applicable schedule would be finalised following the Meeting's agreement on the target and contribution methodology.

25. Scenario 1: Secure continuity: an annual target of USD 195,000 is proposed on an inflation-adjusted basis. The US Consumer Price Index (US CPI) for All Urban Consumers, all items and not seasonally adjusted, increased from 305.691 in July 2023 to 336.940 in September 2026. The cumulative increase of 10.22 per cent gives an adjusted target of USD 192,889, rounded to USD 195,000[2,3]. US CPI is used as a transparent reference benchmark rather than a measure of the CU's specific international operating costs. This scenario leaves USD 263,695 over three years for selected species and thematic priorities, after the common provisions.

26. Scenario 2: Advance agreed priorities: an annual target of USD 300,000 would provide USD 578,695 over three years for species and thematic priorities. The selected contributions, totalling approximately USD 560,572, include action-plan coordination, selected meetings and regional exchanges, and grants or consultancies supporting partner activities. Approximately USD 18,123 would remain for further costed priorities. Contributions towards coordination do not imply that the full coordination arrangements are financed.

27. Scenario 3: Expand coordinated action: an annual target of USD 400,000 would provide USD 878,695 over three years for species and thematic priorities. It builds on Scenario 2 by adding proposed updates to the Vulture MsAP and SakerGAP, the Sooty Falcon meeting, and NSAID-related technical work and regional workshops. Selected contributions total approximately USD 863,927, leaving approximately USD 14,768 for further costed priorities. The scenario does not finance the full requirements in Annex 1.

28. Continuity of the Raptors MOU Coordinator function is an immediate priority. The projected funding gap for the post in 2027 is USD 74,525, including PSC, under the status quo staffing-cost assumption. The estimated 2027 cost of the Coordinator post is USD 354,562.36, including onboarding and relocation costs for the incoming

[2] US Bureau of Labor Statistics. Consumer Price Index, July 2023. All-items CPI-U, not seasonally adjusted: 305.691. https://www.bls.gov/news.release/archives/cpi_08102023.htm

[3] US Bureau of Labor Statistics. Consumer Price Index, September 2026. All-items CPI-U, not seasonally adjusted: 336.940. https://www.bls.gov/news.release/archives/cpi_10142026.htm

Coordinator and 13 per cent PSC. The scenarios seek support towards the gap rather than the full cost. The estimate uses the current Coordinator's staffing costs as a planning basis; the final cost will depend on the recruitment outcome and applicable entitlements. Early contributions are needed to address the 2027 gap, and funding needs for 2028–2029 will be reviewed against confirmed host and other resources. The CU will continue to service the MOU, convene meetings and facilitate coordination among Signatories, Range States, the TAG and the Saker Falcon Task Force, and support implementation by Signatories and partners.

29. All three scenarios include a provisional cash requirement of USD 200,000 for MOS5, covering travel and subsistence for sponsored participants and Secretariat personnel, interpretation during the Meeting, document translation and printing of meeting materials. Additional in-kind support would be sought from the prospective host for meeting facilities and on-the-ground logistical arrangements. The final allocation of responsibilities would be agreed with the host. Potential in-kind support is excluded from the cash targets.

30. A provisional allocation of USD 40,000 is included for priority scientific assessments and technical advice, with preparation of the next Conservation Status Assessment Report for MOS5 as a proposed first priority. This provision would support technical work requiring additional resources, complementing the expertise provided voluntarily by TAG members.

31. Species and thematic documents submitted to MOS4 identify further needs, including activities reflected in the CMS Programme of Work. Annex 1 retains the full indicative requirements, while Annex 4 identifies the selected contributions and allocations proposed under each scenario. Action-plan coordination support is distinct from the P4 Raptors MOU Coordinator post. The scenarios tentatively allocate resources towards higher-priority activities. These allocations would be discussed further with Signatories and refined in light of agreed priorities and available funding.

32. Signatories, Cooperating Partners and other contributors are encouraged to support these priorities through regular voluntary contributions, multi-year commitments, earmarked funding and in-kind assistance. Secondments and hosting arrangements may also provide valuable support, subject to the applicable administrative arrangements. Predictable funding would help maintain continuity of coordination and enable implementation partners to plan and deliver activities effectively.

33. Signatories, Cooperating Partners and other contributors are encouraged to help meet the identified funding gaps, with particular emphasis on continuity of essential staffing and coordination capacity. The Coordinating Unit will facilitate resource mobilisation and engagement with potential contributors and report to MOS5 on support mobilised, coordination and facilitation activities undertaken, and implementation progress reported by Signatories and partners.

Recommended actions

34. The Meeting of Signatories is invited to:

a. take note of this report and the financial information presented in its annexes;

b. express sincere appreciation to the Environment Agency – Abu Dhabi, on behalf of the Government of the United Arab Emirates, for its continued financial and in-kind support to the CMS Office – Abu Dhabi and the Raptors Coordinating Unit, enabling continuity of essential staffing and coordination functions and facilitating cooperation among Signatories and partners and their implementation of the MOU;

c. express sincere appreciation to the Government of Zimbabwe for hosting the Meeting, including its cash and in-kind support, and acknowledge with gratitude all countries that have contributed to the Raptors Trust Fund since its establishment, whose support has enabled the Fund to cover the remaining MOS4 funding requirement;

d. thank Croatia, France, Hungary, the Netherlands, Norway and Sweden for their voluntary contributions to the Raptors Trust Fund since MOS3;

e. thank the members of the Technical Advisory Group for their voluntary contributions of scientific and technical expertise, express appreciation to Spain for hosting the Ninth Meeting of the TAG, and acknowledge the experts and partner organisations that have contributed technical advice, data and other in-kind support during the intersessional period;

f. consider the three funding scenarios presented in Annex 4 and agree on an annual voluntary contribution target for 2027–2029 and the corresponding indicative contribution schedule, calculated using the agreed assessment basis; encourage regular voluntary contributions and multi-year commitments;

g. invite Signatories, Cooperating Partners and other donors to support the priorities identified in this report and the relevant MOS4 papers, giving immediate priority to the projected USD 74,525 Coordinator funding gap in 2027 and providing predictable resources for MOS5 and agreed scientific, species and thematic work;

h. encourage Signatories interested in hosting MOS5 to express their interest to the Coordinating Unit;

i. request the Coordinating Unit to pursue financial and in-kind support for the identified funding priorities and follow up with potential contributors; and

j. request the Coordinating Unit to report to MOS5 on contributions received, expenditure, the funding outlook, continuity of coordination capacity and support mobilised to facilitate implementation by Signatories and partners.

ANNEX 1

Table 1 Coordinating Unit expenditure and 2026 forecast (USD)

Actual expenditure cut-off: 31 August 2026. The September–December 2026 estimate is shown separately. Cash contribution receipts use a separate cut-off of 30 September 2026.

Budget item	Jul–Dec 2023 actual	2024 actual	2025 actual	Jan–Aug 2026 actual	Sep–Dec 2026 estimate	2026 full-year forecast	Total actual to Aug 2026
Raptors Coordinator P4	124,457.07	253,657.88	261,165.60	173,665.65	133,292.36	306,958.01	812,946.20
Associate Programme Management Officer P2	37,054.39	65,126.42	31,152.97	61,209.84	27,704.68	88,914.52	194,543.62
Executive Coordinator shared allocation	63,829.95	110,820.82	115,334.35	72,984.69	48,899.49	121,884.18	362,969.81
Administrative and finance support shared allocation	13,194.07	31,937.39	31,517.44	23,292.33	11,291.34	34,583.66	99,941.22
Subtotal personnel	**238,535.49**	**461,542.51**	**439,170.36**	**331,152.51**	**221,187.87**	**552,340.38**	**1,470,400.87**
Meetings and TAG support	201,140.00	0.00	18,781.73	0.00	193,851.50	193,851.50	219,921.73
Other consultants and technical support	0.00	671.22	788.74	1,163.90	0.00	1,163.90	2,623.86
Travel and capacity building	6,385.63	4,734.70	13,859.45	1,087.06	1,808.00	2,895.06	26,066.84
Partner agreements and grants	16,611.00	11,300.00	0.00	0.00	65,311.74	65,311.74	27,911.00
Essential operating and service costs	0.00	5,099.57	7,368.47	0.00	11,758.56	11,758.56	12,468.05
Subtotal non-personnel costs	**224,136.63**	**21,805.49**	**40,798.39**	**2,250.96**	**272,729.80**	**274,980.76**	**288,991.48**
TOTAL EXPENDITURE / FORECAST (including PSC)	**462,672.12**	**483,348.00**	**479,968.75**	**333,403.47**	**493,917.67**	**827,321.14**	**1,759,392.34**

Note: The 2026 forecast combines January–August actual expenditure and estimated expenditure for September–December. All amounts include applicable 13 per cent PSC.

ANNEX 1 continued

Table 2 Full indicative resource requirements for 2027–2029 (USD)

Budget item	2027	2028	2029	Total
P4 Raptors MOU Coordinator (100%)	354,562.36	280,850.20	281,912.40	917,324.96
P2 Associate Programme Management Officer (50%)	91,855.07	100,601.07	107,299.15	299,755.30
Executive Coordinator (one-third)	124,574.88	127,972.50	123,735.00	376,282.38
Administrative / finance support (one-third)	34,722.26	34,747.50	35,616.19	105,085.95
Subtotal personnel (including PSC)	**605,714.58**	**544,171.27**	**548,562.74**	**1,698,448.59**
Priority scientific assessments and technical advice	0.00	40,000.00	0.00	40,000.00
Vulture MsAP	164,317.67	164,317.67	113,758.39	442,393.74
Cinereous Vulture Flyway Action Plan	75,838.93	0.00	0.00	75,838.93
West Africa Vulture Conservation Action Plan	94,798.66	94,798.66	94,798.66	284,395.97
Convene regional workshops on veterinary use of NSAIDs	75,838.93	0.00	25,279.64	101,118.57
SakerGAP	170,637.58	107,438.48	44,239.37	322,315.44
Sooty Falcon ISSAP	101,118.57	63,199.11	63,199.11	227,516.78
Steppe Eagle Global Action Plan (SEGAP)	113,758.23	37,919.41	75,838.82	227,516.46
MOS5 convening (one meeting)	0.00	0.00	200,000.00	200,000.00
Temporary six-month programme support (50% allocation; including PSC)[4]	16,950.00	0.00	0.00	16,950.00
Miscellaneous	2,260.00	2,260.00	2,260.00	6,780.00
TOTAL REQUIREMENTS	**1,421,233.14**	**1,054,104.60**	**1,167,936.73**	**3,643,274.47**

This table presents full indicative resource requirements using the status quo P4 cost basis, including all CU staffing at the applicable allocation. Annex 4 presents the separate voluntary funding scenarios, which include only the projected 2027 Coordinator funding gap. Action-plan coordination and grants are activity costs, distinct from CU posts.

All estimates include applicable 13 per cent PSC.

[4] The Raptors allocation is USD 16,950, representing 50 per cent of the total estimated cost, including PSC. This provision is excluded from the voluntary funding scenarios.

ANNEX 2

Table 1 Funding sources and available resources (USD)

Source / financial measure	Office-wide amount	CU / Raptors amount	Purpose and treatment
EAD agreement and carry-forward			
EAD 2024–2027 agreement value	3,684,184.00		Signed funding envelope; distinct from receipts.
Opening carry-forward from earlier EAD agreements	1,367,628.00		Separate from the current agreement value and new contributions.
Agreement value plus opening carry-forward	5,051,812.00		Combined resource envelope; not the current cash balance.
Receipts under the current EAD agreement	2,763,189.00		Instalments received under the 2024–2027 donor agreement.
Remaining scheduled EAD instalments	920,995.00		Remaining instalment under the 2024–2027 donor agreement.
Contributions to the Raptors Trust Fund since July 2023 (cut-off date September 2026)			
Regular voluntary receipts after MOS3	—	107,517.36	Net receipts by posting date; Table 2.
Zimbabwe cash contribution for MOS4	—	100,000.00	Cash contribution towards hosting MOS4; also presented in Table 3.
Raptors Trust Fund - status			
Raptors Trust Fund cash balance at 30 September 2026	—	149,689.00	Balance already reflects expenditure paid.
Unspent / unpaid Trust Fund allocation for MOS4	—	71,549.34	Existing resources allocated; not a new receipt.
Outstanding BirdLife International SSFA commitment	—	65,311.74	Trust Fund financed; agreement detail in Annex 3.
Translation of MOS4 documents	—	11,300.00	Committed amount reserved against the available Trust Fund balance.
Remaining uncommitted Trust Fund balance	—	1,527.92	Cash balance less outstanding commitments and allocations.
Written pledges not yet received	—	France: EUR 15,000; Netherlands: EUR 10,000	Pledged in October 2026; not received as at 29 October 2026. France: annual voluntary contribution; Netherlands: Meetings of Signatories. Excluded from cash receipts.

Note: Rows present different financial measures and should not be added together. Partner in-kind support is presented separately in Table 3.

ANNEX 2 continued

Table 2 Voluntary contributions recorded after MOS3 (USD)

Country	7 Jul–Dec 2023	2024	2025	Jan–Sep 2026	Total
Croatia	0.00	2,143.62	2,312.14	0.00	4,455.76
France	0.00	32,252.13	17,381.23	0.00	49,633.36
Hungary	0.00	1,110.00	1,110.00	0.00	2,220.00
Netherlands	13,810.00	0.00	14,890.08	0.00	28,700.08
Norway	0.00	0.00	3,671.16	0.00	3,671.16
Sweden	4,709.25	4,709.25	4,709.25	4,709.25	18,837.00
TOTAL	18,519.25	40,215.00	44,073.86	4,709.25	107,517.36

Note: Contributions are grouped by accounting posting year through 30 September 2026 and may relate to different contribution years.

ANNEX 2 continued

Table 3 Partner financial and in-kind support reported since MOS3 (USD)

Year	Contributor / partner	Activity / support	Cash support	In-kind value	Status
2025	Spain	Hosting TAG9	—	20,000.00	Estimated value reported by contributor.
2025	Uganda	National raptor conservation strategy workshop	—	10,000.00	Estimated value reported by contributor.
2025	RSPB, Kazakhstan conservation partner and The Earthshot Prize	Steppe Eagle expert workshop	—	32,894.74	Joint support; Estimated value reported by contributor.
2025	RSPB	Steppe Eagle Plan preparation, coordination and printing	—	39,473.68	Estimated value reported by contributor.
2025	BirdLife International, Vulture Conservation Foundation and Government of The Gambia	Raptor conservation capacity building	—	11,000.00	Estimated value reported by contributor.
2026	Central Asia workshop partners	National and transboundary raptor workshop	—	3,500.00	Providers and valuation to confirm
2026	Government of Zimbabwe	MOS4 local logistics and hosting	100,000.00	69,500.00	Value reported by contributor.

Note: Cash and in-kind support shown here is separate from receipts into the Raptors Trust Fund. Estimated values remain subject to confirmation. Source: partner-support records.

ANNEX 3

Table 1 Projects, consultancies and partner agreements

Reporting period: 1 July 2023–31 August 2026. The table presents agreements supporting the Raptors MOU during this period, including agreements extending beyond the reporting cut-off. Agreement values are shown separately from 13 per cent programme support costs (PSC).

Agreement / purpose	Partner / consultant	Period	Funding source	Currency	Agreement value excluding PSC	PSC (13%)	Total including PSC
SSFA: Technical support to the TAG ahead of MOS4	BirdLife International	August 2026–May 2027	Raptors Trust Fund	USD	57,798.00	7,513.74	65,311.74
SSFA: Saker Falcon Questionnaires	International Association for Falconry and Conservation of Birds of Prey (IAF)	October 2024–October 2025	Raptors Trust Fund	USD	10,000.00	1,300.00	11,300.00
Translation of MOS4 documents	IDEST Communication	September 2026 – December 2026	Raptors Trust Fund	USD	10,000.00	1,300.00	11,300.00
Total					**77,798.00**	**10,113.74**	**87,911.74**

Agreement values cover the full contract period and do not represent expenditure during the reporting period. Related expenditure and outstanding commitments are presented in Annexes 1 and 2, respectively.

ANNEX 4

Table 1. Three voluntary funding scenarios for 2027–2029 (USD)

Funding component	Scenario 1 Secure continuity	Scenario 2 Advance agreed priorities	Scenario 3 Expand coordinated action
Annual voluntary contribution target	195,000.00	300,000.00	400,000.00
Three-year funding target	585,000.00	900,000.00	1,200,000.00
Increase over MOS3 annual target	11.4%	71.4%	128.6%
Projected Coordinator gap in 2027	74,525.00	74,525.00	74,525.00
MOS5 cash provision	200,000.00	200,000.00	200,000.00
Scientific assessments and technical advice (provisional)	40,000.00	40,000.00	40,000.00
Miscellaneous — general costs	6,780.00	6,780.00	6,780.00
Total common provisions	321,305.00	321,305.00	321,305.00
Available for species and thematic priorities	263,695.00	578,695.00	878,695.00
Selected contributions / priority allocation	263,695.00	560,571.70	863,927.40
Balance for further costed priorities	0.00	18,123.30	14,767.60
Total allocated / selected package	585,000.00	881,876.70	1,185,232.40

Note: The scenarios cover 2027–2029 and include the projected Coordinator funding gap for 2027, rather than the full cost of the post. All amounts include applicable 13 per cent PSC. The USD 200,000 provision for MOS5 would be accumulated from contributions over the three-year period.

ANNEX 4 continued

Proposed scenario allocations represent contributions towards the full activity requirements for 2027–2029 and remain subject to discussion with Signatories; they do not necessarily cover the full cost of each activity.

Table 2. Detailed species and thematic requirements and proposed scenario allocations, 2027–2029 (USD)

Species / thematic activity and budget line	Full requirement 2027–2029	Scenario 1 USD 195,000/year	Scenario 2 USD 300,000/year	Scenario 3 USD 400,000/year
Vulture MsAP				
Full-time action-plan coordinator	189,597.32	—	94,798.66	94,798.66
Consultant for updating the MsAP	113,758.39	—	0.00	113,758.39
Meeting (incl. participants travel)	25,279.64	—	12,639.82	12,639.82
Small Grants / consultancies	113,758.39	—	0.00	0.00
Subtotal — Vulture MsAP	**442,393.74**	**—**	**107,438.48**	**221,196.87**
Cinereous Vulture Flyway Action Plan				
Consultant	25,279.64	—	0.00	0.00
Meeting (incl. participants travel)	50,559.28	—	0.00	0.00
Subtotal — Cinereous Vulture Flyway Action Plan	**75,838.93**	**—**	**0.00**	**0.00**
West Africa Vulture Conservation Action Plan				
Part-time Coordinator	94,798.66	—	63,515.10	63,515.10
Meeting (incl. participants travel)	113,758.39	—	37,915.67	37,915.67
Small Grants / consultancies	75,838.93	—	0.00	0.00
Subtotal — West Africa Vulture Conservation Action Plan	**284,395.97**	**—**	**101,430.77**	**101,430.77**
Veterinary NSAIDs				
Meeting (incl. participants travel)	50,559.28	—	0.00	50,559.28
Consultant	50,559.28	—	0.00	50,559.28
Subtotal — Veterinary NSAIDs	**101,118.57**	**—**	**0.00**	**101,118.57**

ANNEX 4 continued

Table 2. Detailed species and thematic requirements and proposed scenario allocations, 2027–2029 (USD), continued

Species / thematic activity and budget line	Full requirement 2027–2029	Scenario 1 USD 195,000/year	Scenario 2 USD 300,000/year	Scenario 3 USD 400,000/year
SakerGAP				
Part-time Coordinator	94,798.66	—	63,515.10	63,515.10
Consultant for updating the SakerGAP	50,559.28	—	0.00	50,559.28
Travel	25,279.64	—	0.00	0.00
Grants / consultancies	75,838.93	—	0.00	0.00
Regional Workshops	75,838.93	—	37,919.46	37,919.46
Subtotal — SakerGAP	**322,315.44**	**—**	**101,434.56**	**151,993.85**
Sooty Falcon ISSAP				
Part-time Coordinator	94,798.66	—	63,515.10	63,515.10
Meeting (incl. participants travel)	37,919.46	—	0.00	37,919.46
Small Grants / consultancies	94,798.66	—	47,399.33	47,399.33
Subtotal — Sooty Falcon ISSAP	**227,516.78**	**—**	**110,914.43**	**148,833.89**
Steppe Eagle Global Action Plan (SEGAP)				
Part-time Coordinator	94,797.96	—	63,514.63	63,514.63
Travel	18,960.27	—	0.00	0.00
Meeting (including participant travel)	37,919.41	—	37,919.41	37,919.41
Grants / consultancies	75,838.82	—	37,919.41	37,919.41
Subtotal — Steppe Eagle Global Action Plan (SEGAP)	**227,516.46**	**—**	**139,353.45**	**139,353.45**
Total allocations to specified species and thematic activities	**1,681,095.88**	**—**	**560,571.70**	**863,927.40**
Scenario 1 envelope: species and thematic activities to be selected	—	263,695.00	—	—
Total species and thematic allocation	**1,681,095.88**	**263,695.00**	**560,571.70**	**863,927.40**
Balance available for further costed priorities	—	0.00	18,123.30	14,767.60

Notes: All amounts include applicable 13 per cent PSC. Scenario 1 provides a pooled allocation of USD 263,695, with individual activity allocations to be agreed; a dash does not indicate ineligibility for support. Zero under Scenarios 2 and 3 indicates no proposed allocation to that activity. Any remaining balance is available within the relevant scenario for further priorities.

The common provisions for the Coordinator funding gap, MOS5, scientific assessments and technical advice, and miscellaneous costs appear in Table 1 and are excluded from this table.

ANNEX 5

Estimated voluntary assessed annual contributions by Signatories (USD)

The three schedules are alternatives for the Meeting's consideration, corresponding to the three funding scenarios. Contributions remain voluntary.

The schedules use the United Nations scale of assessment for 2025–2027, adjusted to the membership of the Raptors MOU, while retaining the European Union's fixed 2.5 per cent share and the United Arab Emirates' existing zero indicative contribution as host of the CMS Office – Abu Dhabi. Calculated annual contributions below USD250 are excluded, with the remaining country contributions adjusted proportionally to match the relevant annual fundraising target. The applicable schedule will be finalised following the Meeting's decision.

Table 1. Scenario 1 — annual target USD 195,000 — contributions below USD 250 excluded

Signatory	UN scale 2025–2027 (%)	Adjusted MOU basis (%)	Final schedule share (%)	2027 USD	2028 USD	2029 US$	2027–2029 USD	Contribution treatment
Angola	0.01000%	0.03279%	0.00000%	—	—	—	—	Below USD 250: excluded
Armenia	0.00700%	0.02295%	0.00000%	—	—	—	—	Below USD 250: excluded
Belgium	0.77300%	2.53472%	2.56282%	4,997.50	4,997.50	4,997.50	14,992.50	Proportionate balance
Burkina Faso	0.00500%	0.01640%	0.00000%	—	—	—	—	Below USD 250: excluded
Burundi	0.00100%	0.00328%	0.00000%	—	—	—	—	Below USD 250: excluded
Chad	0.00500%	0.01640%	0.00000%	—	—	—	—	Below USD 250: excluded
Comoros	0.00100%	0.00328%	0.00000%	—	—	—	—	Below USD 250: excluded
Congo	0.00500%	0.01640%	0.00000%	—	—	—	—	Below USD 250: excluded
Côte d'Ivoire	0.02400%	0.07870%	0.00000%	—	—	—	—	Below USD 250: excluded
Croatia	0.08800%	0.28856%	0.29176%	568.93	568.93	568.93	1,706.79	Proportionate balance
Czechia	0.34400%	1.12800%	1.14051%	2,223.99	2,223.99	2,223.99	6,671.97	Proportionate balance
Democratic Republic of the Congo	0.01000%	0.03279%	0.00000%	—	—	—	—	Below USD 250: excluded
Denmark	0.53100%	1.74119%	1.76049%	3,432.96	3,432.96	3,432.96	10,298.88	Proportionate balance
Djibouti	0.00200%	0.00656%	0.00000%	—	—	—	—	Below USD 250: excluded
Egypt	0.18200%	0.59679%	0.60341%	1,176.64	1,176.64	1,176.64	3,529.92	Proportionate balance
Equatorial Guinea	0.00800%	0.02623%	0.00000%	—	—	—	—	Below USD 250: excluded
Ethiopia	0.01000%	0.03279%	0.00000%	—	—	—	—	Below USD 250: excluded

Signatory	UN scale 2025–2027 (%)	Adjusted MOU basis (%)	Final schedule share (%)	2027 USD	2028 USD	2029 US$	2027–2029 USD	Contribution treatment
European Union		2.50000%	2.50000%	4,875.00	4,875.00	4,875.00	14,625.00	EU fixed 2.5%
Finland	0.38600%	1.26572%	1.27975%	2,495.52	2,495.52	2,495.52	7,486.56	Proportionate balance
France	3.85800%	12.65067%	12.79091%	24,942.27	24,942.27	24,942.27	74,826.81	Proportionate balance
Gambia	0.00100%	0.00328%	0.00000%	—	—	—	—	Below USD 250: excluded
Germany	5.69200%	18.66449%	18.87140%	36,799.23	36,799.23	36,799.23	110,397.69	Proportionate balance
Ghana	0.02500%	0.08198%	0.00000%	—	—	—	—	Below USD 250: excluded
Guinea	0.00400%	0.01312%	0.00000%	—	—	—	—	Below USD 250: excluded
Hungary	0.22300%	0.73123%	0.73934%	1,441.71	1,441.71	1,441.71	4,325.13	Proportionate balance
India	1.10600%	3.62666%	3.66686%	7,150.38	7,150.38	7,150.38	21,451.14	Proportionate balance
Iran (Islamic Republic of)	0.38600%	1.26572%	1.27975%	2,495.52	2,495.52	2,495.52	7,486.56	Proportionate balance
Israel	0.60900%	1.99696%	2.01909%	3,937.23	3,937.23	3,937.23	11,811.69	Proportionate balance
Italy	2.81300%	9.22404%	9.32629%	18,186.26	18,186.26	18,186.26	54,558.78	Proportionate balance
Jordan	0.02100%	0.06886%	0.00000%	—	—	—	—	Below USD 250: excluded
Kazakhstan	0.13100%	0.42956%	0.43432%	846.93	846.93	846.93	2,540.79	Proportionate balance
Kenya	0.03700%	0.12133%	0.00000%	—	—	—	—	Below USD 250: excluded
Kyrgyzstan	0.00300%	0.00984%	0.00000%	—	—	—	—	Below USD 250: excluded
Lebanon	0.02200%	0.07214%	0.00000%	—	—	—	—	Below USD 250: excluded
Libya	0.04000%	0.13116%	0.13262%	258.60	258.60	258.60	775.80	Proportionate balance
Luxembourg	0.07300%	0.23937%	0.24203%	471.95	471.95	471.95	1,415.85	Proportionate balance
Madagascar	0.00400%	0.01312%	0.00000%	—	—	—	—	Below USD 250: excluded
Mali	0.00500%	0.01640%	0.00000%	—	—	—	—	Below USD 250: excluded
Monaco	0.01100%	0.03607%	0.00000%	—	—	—	—	Below USD 250: excluded
Mongolia	0.00400%	0.01312%	0.00000%	—	—	—	—	Below USD 250: excluded
Morocco	0.05900%	0.19347%	0.19561%	381.44	381.44	381.44	1,144.32	Proportionate balance
Nepal	0.01000%	0.03279%	0.00000%	—	—	—	—	Below USD 250: excluded
Netherlands (Kingdom of the)	1.29800%	4.25624%	4.30342%	8,391.67	8,391.67	8,391.67	25,175.01	Proportionate balance
Niger	0.00400%	0.01312%	0.00000%	—	—	—	—	Below USD 250: excluded

Signatory	UN scale 2025–2027 (%)	Adjusted MOU basis (%)	Final schedule share (%)	2027 USD	2028 USD	2029 US$	2027–2029 USD	Contribution treatment
Norway	0.65300%	2.14124%	2.16497%	4,221.70	4,221.70	4,221.70	12,665.10	Proportionate balance
Pakistan	0.12300%	0.40333%	0.40779%	795.20	795.20	795.20	2,385.60	Proportionate balance
Portugal	0.32800%	1.07554%	1.08746%	2,120.55	2,120.55	2,120.55	6,361.65	Proportionate balance
Romania	0.35800%	1.17391%	1.18692%	2,314.50	2,314.50	2,314.50	6,943.50	Proportionate balance
Saudi Arabia	1.21700%	3.99063%	4.03487%	7,868.00	7,868.00	7,868.00	23,604.00	Proportionate balance
Senegal	0.00700%	0.02295%	0.00000%	—	—	—	—	Below USD 250: excluded
Slovakia	0.14900%	0.48858%	0.49400%	963.30	963.30	963.30	2,889.90	Proportionate balance
Somalia	0.00200%	0.00656%	0.00000%	—	—	—	—	Below USD 250: excluded
South Africa	0.25100%	0.82305%	0.83217%	1,622.73	1,622.73	1,622.73	4,868.19	Proportionate balance
Spain	1.89500%	6.21385%	6.28273%	12,251.32	12,251.32	12,251.32	36,753.96	Proportionate balance
Sudan	0.00800%	0.02623%	0.00000%	—	—	—	—	Below USD 250: excluded
Sweden	0.82200%	2.69540%	2.72528%	5,314.29	5,314.29	5,314.29	15,942.87	Proportionate balance
Switzerland	1.02900%	3.37417%	3.41157%	6,652.56	6,652.56	6,652.56	19,957.68	Proportionate balance
Syrian Arab Republic	0.00600%	0.01967%	0.00000%	—	—	—	—	Below USD 250: excluded
Togo	0.00200%	0.00656%	0.00000%	—	—	—	—	Below USD 250: excluded
Tunisia	0.01800%	0.05902%	0.00000%	—	—	—	—	Below USD 250: excluded
Uganda	0.01000%	0.03279%	0.00000%	—	—	—	—	Below USD 250: excluded
United Arab Emirates	0.57400%	0.00000%	0.00000%	—	—	—	—	UAE host treatment
United Kingdom of Great Britain and Northern Ireland	3.99100%	13.08679%	13.23186%	25,802.12	25,802.12	25,802.12	77,406.36	Proportionate balance
Uzbekistan	0.02400%	0.07870%	0.00000%	—	—	—	—	Below USD 250: excluded
Yemen	0.00300%	0.00984%	0.00000%	—	—	—	—	Below USD 250: excluded
Zimbabwe	0.00700%	0.02295%	0.00000%	—	—	—	—	Below USD 250: excluded
TOTAL		**100.00000%**	**100.00000%**	**195,000.00**	**195,000.00**	**195,000.00**	**585,000.00**	

Note: The adjusted MOU basis precedes the threshold treatment; the final schedule share reflects that treatment and redistribution. A dash denotes a zero contribution.

Table 2. Scenario 2 — annual target USD 300,000 — contributions below USD 250 excluded

Signatory	UN scale 2025–2027 (%)	Adjusted MOU basis (%)	Final schedule share (%)	2027 USD	2028 USD	2029 USD	2027–2029 USD	Contribution treatment
Angola	0.01000%	0.03279%	0.00000%	—	—	—	—	Below USD 250: excluded
Armenia	0.00700%	0.02295%	0.00000%	—	—	—	—	Below USD 250: excluded
Belgium	0.77300%	2.53472%	2.55960%	7,678.81	7,678.81	7,678.81	23,036.43	Proportionate balance
Burkina Faso	0.00500%	0.01640%	0.00000%	—	—	—	—	Below USD 250: excluded
Burundi	0.00100%	0.00328%	0.00000%	—	—	—	—	Below USD 250: excluded
Chad	0.00500%	0.01640%	0.00000%	—	—	—	—	Below USD 250: excluded
Comoros	0.00100%	0.00328%	0.00000%	—	—	—	—	Below USD 250: excluded
Congo	0.00500%	0.01640%	0.00000%	—	—	—	—	Below USD 250: excluded
Côte d’Ivoire	0.02400%	0.07870%	0.00000%	—	—	—	—	Below USD 250: excluded
Croatia	0.08800%	0.28856%	0.29139%	874.17	874.17	874.17	2,622.51	Proportionate balance
Czechia	0.34400%	1.12800%	1.13907%	3,417.22	3,417.22	3,417.22	10,251.66	Proportionate balance
Democratic Republic of the Congo	0.01000%	0.03279%	0.00000%	—	—	—	—	Below USD 250: excluded
Denmark	0.53100%	1.74119%	1.75828%	5,274.83	5,274.83	5,274.83	15,824.49	Proportionate balance
Djibouti	0.00200%	0.00656%	0.00000%	—	—	—	—	Below USD 250: excluded
Egypt	0.18200%	0.59679%	0.60265%	1,807.95	1,807.95	1,807.95	5,423.85	Proportionate balance
Equatorial Guinea	0.00800%	0.02623%	0.00000%	—	—	—	—	Below USD 250: excluded
Ethiopia	0.01000%	0.03279%	0.00000%	—	—	—	—	Below USD 250: excluded
European Union		2.50000%	2.50000%	7,500.00	7,500.00	7,500.00	22,500.00	EU fixed 2.5%
Finland	0.38600%	1.26572%	1.27815%	3,834.44	3,834.44	3,834.44	11,503.32	Proportionate balance
France	3.85800%	12.65067%	12.77483%	38,324.50	38,324.50	38,324.50	114,973.50	Proportionate balance
Gambia	0.00100%	0.00328%	0.00000%	—	—	—	—	Below USD 250: excluded
Germany	5.69200%	18.66449%	18.84769%	56,543.07	56,543.07	56,543.07	169,629.21	Proportionate balance
Ghana	0.02500%	0.08198%	0.00000%	—	—	—	—	Below USD 250: excluded
Guinea	0.00400%	0.01312%	0.00000%	—	—	—	—	Below USD 250: excluded

Signatory	UN scale 2025–2027 (%)	Adjusted MOU basis (%)	Final schedule share (%)	2027 USD	2028 USD	2029 USD	2027–2029 USD	Contribution treatment
Hungary	0.22300%	0.73123%	0.73841%	2,215.23	2,215.23	2,215.23	6,645.69	Proportionate balance
India	1.10600%	3.62666%	3.66225%	10,986.75	10,986.75	10,986.75	32,960.25	Proportionate balance
Iran (Islamic Republic of)	0.38600%	1.26572%	1.27815%	3,834.44	3,834.44	3,834.44	11,503.32	Proportionate balance
Israel	0.60900%	1.99696%	2.01656%	6,049.67	6,049.67	6,049.67	18,149.01	Proportionate balance
Italy	2.81300%	9.22404%	9.31457%	27,943.71	27,943.71	27,943.71	83,831.13	Proportionate balance
Jordan	0.02100%	0.06886%	0.00000%	—	—	—	—	Below USD 250: excluded
Kazakhstan	0.13100%	0.42956%	0.43377%	1,301.32	1,301.32	1,301.32	3,903.96	Proportionate balance
Kenya	0.03700%	0.12133%	0.12252%	367.55	367.55	367.55	1,102.65	Proportionate balance
Kyrgyzstan	0.00300%	0.00984%	0.00000%	—	—	—	—	Below USD 250: excluded
Lebanon	0.02200%	0.07214%	0.00000%	—	—	—	—	Below USD 250: excluded
Libya	0.04000%	0.13116%	0.13245%	397.35	397.35	397.35	1,192.05	Proportionate balance
Luxembourg	0.07300%	0.23937%	0.24172%	725.17	725.17	725.17	2,175.51	Proportionate balance
Madagascar	0.00400%	0.01312%	0.00000%	—	—	—	—	Below USD 250: excluded
Mali	0.00500%	0.01640%	0.00000%	—	—	—	—	Below USD 250: excluded
Monaco	0.01100%	0.03607%	0.00000%	—	—	—	—	Below USD 250: excluded
Mongolia	0.00400%	0.01312%	0.00000%	—	—	—	—	Below USD 250: excluded
Morocco	0.05900%	0.19347%	0.19536%	586.09	586.09	586.09	1,758.27	Proportionate balance
Nepal	0.01000%	0.03279%	0.00000%	—	—	—	—	Below USD 250: excluded
Netherlands (Kingdom of the)	1.29800%	4.25624%	4.29801%	12,894.04	12,894.04	12,894.04	38,682.12	Proportionate balance
Niger	0.00400%	0.01312%	0.00000%	—	—	—	—	Below USD 250: excluded
Norway	0.65300%	2.14124%	2.16225%	6,486.75	6,486.75	6,486.75	19,460.25	Proportionate balance
Pakistan	0.12300%	0.40333%	0.40728%	1,221.85	1,221.85	1,221.85	3,665.55	Proportionate balance
Portugal	0.32800%	1.07554%	1.08609%	3,258.28	3,258.28	3,258.28	9,774.84	Proportionate balance
Romania	0.35800%	1.17391%	1.18543%	3,556.29	3,556.29	3,556.29	10,668.87	Proportionate balance
Saudi Arabia	1.21700%	3.99063%	4.02980%	12,089.40	12,089.40	12,089.40	36,268.20	Proportionate balance
Senegal	0.00700%	0.02295%	0.00000%	—	—	—	—	Below USD 250: excluded
Slovakia	0.14900%	0.48858%	0.49338%	1,480.13	1,480.13	1,480.13	4,440.39	Proportionate balance
Somalia	0.00200%	0.00656%	0.00000%	—	—	—	—	Below USD 250: excluded
South Africa	0.25100%	0.82305%	0.83113%	2,493.38	2,493.38	2,493.38	7,480.14	Proportionate balance

Signatory	UN scale 2025–2027 (%)	Adjusted MOU basis (%)	Final schedule share (%)	2027 USD	2028 USD	2029 USD	2027–2029 USD	Contribution treatment
Spain	1.89500%	6.21385%	6.27483%	18,824.50	18,824.50	18,824.50	56,473.50	Proportionate balance
Sudan	0.00800%	0.02623%	0.00000%	—	—	—	—	Below USD 250: excluded
Sweden	0.82200%	2.69540%	2.72185%	8,165.56	8,165.56	8,165.56	24,496.68	Proportionate balance
Switzerland	1.02900%	3.37417%	3.40728%	10,221.85	10,221.85	10,221.85	30,665.55	Proportionate balance
Syrian Arab Republic	0.00600%	0.01967%	0.00000%	—	—	—	—	Below USD 250: excluded
Togo	0.00200%	0.00656%	0.00000%	—	—	—	—	Below USD 250: excluded
Tunisia	0.01800%	0.05902%	0.00000%	—	—	—	—	Below USD 250: excluded
Uganda	0.01000%	0.03279%	0.00000%	—	—	—	—	Below USD 250: excluded
United Arab Emirates	0.57400%	0.00000%	0.00000%	—	—	—	—	UAE host treatment
United Kingdom of Great Britain and Northern Ireland	3.99100%	13.08679%	13.21523%	39,645.70	39,645.70	39,645.70	118,937.10	Proportionate balance
Uzbekistan	0.02400%	0.07870%	0.00000%	—	—	—	—	Below USD 250: excluded
Yemen	0.00300%	0.00984%	0.00000%	—	—	—	—	Below USD 250: excluded
Zimbabwe	0.00700%	0.02295%	0.00000%	—	—	—	—	Below USD 250: excluded
TOTAL		**100.00000%**	**100.00000%**	**300,000.00**	**300,000.00**	**300,000.00**	**900,000.00**	

Note: The adjusted MOU basis precedes the threshold treatment; the final schedule share reflects that treatment and redistribution. A dash denotes a zero contribution.

Table 3. Scenario 3 — annual target USD 400,000 — contributions below USD 250 excluded

Signatory	UN scale 2025–2027 (%)	Adjusted MOU basis (%)	Final schedule share (%)	2027 USD	2028 USD	2029 USD	2027–2029 USD	Contribution treatment
Angola	0.01000%	0.03279%	0.00000%	—	—	—	—	Below USD 250: excluded
Armenia	0.00700%	0.02295%	0.00000%	—	—	—	—	Below USD 250: excluded
Belgium	0.77300%	2.53472%	2.54956%	10,198.23	10,198.23	10,198.23	30,594.69	Proportionate balance
Burkina Faso	0.00500%	0.01640%	0.00000%	—	—	—	—	Below USD 250: excluded
Burundi	0.00100%	0.00328%	0.00000%	—	—	—	—	Below USD 250: excluded
Chad	0.00500%	0.01640%	0.00000%	—	—	—	—	Below USD 250: excluded
Comoros	0.00100%	0.00328%	0.00000%	—	—	—	—	Below USD 250: excluded
Congo	0.00500%	0.01640%	0.00000%	—	—	—	—	Below USD 250: excluded
Côte d'Ivoire	0.02400%	0.07870%	0.07916%	316.63	316.63	316.63	949.89	Proportionate balance
Croatia	0.08800%	0.28856%	0.29025%	1,160.99	1,160.99	1,160.99	3,482.97	Proportionate balance
Czechia	0.34400%	1.12800%	1.13460%	4,538.41	4,538.41	4,538.41	13,615.23	Proportionate balance
Democratic Republic of the Congo	0.01000%	0.03279%	0.00000%	—	—	—	—	Below USD 250: excluded
Denmark	0.53100%	1.74119%	1.75138%	7,005.51	7,005.51	7,005.51	21,016.53	Proportionate balance
Djibouti	0.00200%	0.00656%	0.00000%	—	—	—	—	Below USD 250: excluded
Egypt	0.18200%	0.59679%	0.60028%	2,401.14	2,401.14	2,401.14	7,203.42	Proportionate balance
Equatorial Guinea	0.00800%	0.02623%	0.00000%	—	—	—	—	Below USD 250: excluded
Ethiopia	0.01000%	0.03279%	0.00000%	—	—	—	—	Below USD 250: excluded
European Union		2.50000%	2.50000%	10,000.00	10,000.00	10,000.00	30,000.00	EU fixed 2.5%
Finland	0.38600%	1.26572%	1.27313%	5,092.52	5,092.52	5,092.52	15,277.56	Proportionate balance
France	3.85800%	12.65067%	12.72471%	50,898.82	50,898.82	50,898.82	152,696.46	Proportionate balance
Gambia	0.00100%	0.00328%	0.00000%	—	—	—	—	Below USD 250: excluded
Germany	5.69200%	18.66449%	18.77373%	75,094.91	75,094.91	75,094.91	225,284.73	Proportionate balance
Ghana	0.02500%	0.08198%	0.08246%	329.83	329.83	329.83	989.49	Proportionate balance
Guinea	0.00400%	0.01312%	0.00000%	—	—	—	—	Below USD 250: excluded
Hungary	0.22300%	0.73123%	0.73551%	2,942.05	2,942.05	2,942.05	8,826.15	Proportionate balance
India	1.10600%	3.62666%	3.64788%	14,591.52	14,591.52	14,591.52	43,774.56	Proportionate balance

Signatory	UN scale 2025–2027 (%)	Adjusted MOU basis (%)	Final schedule share (%)	2027 USD	2028 USD	2029 USD	2027–2029 USD	Contribution treatment
Iran (Islamic Republic of)	0.38600%	1.26572%	1.27313%	5,092.52	5,092.52	5,092.52	15,277.56	Proportionate balance
Israel	0.60900%	1.99696%	2.00864%	8,034.57	8,034.57	8,034.57	24,103.71	Proportionate balance
Italy	2.81300%	9.22404%	9.27802%	37,112.07	37,112.07	37,112.07	111,336.21	Proportionate balance
Jordan	0.02100%	0.06886%	0.06926%	277.05	277.05	277.05	831.15	Proportionate balance
Kazakhstan	0.13100%	0.42956%	0.43207%	1,728.29	1,728.29	1,728.29	5,184.87	Proportionate balance
Kenya	0.03700%	0.12133%	0.12204%	488.14	488.14	488.14	1,464.42	Proportionate balance
Kyrgyzstan	0.00300%	0.00984%	0.00000%	—	—	—	—	Below USD 250: excluded
Lebanon	0.02200%	0.07214%	0.07256%	290.25	290.25	290.25	870.75	Proportionate balance
Libya	0.04000%	0.13116%	0.13193%	527.72	527.72	527.72	1,583.16	Proportionate balance
Luxembourg	0.07300%	0.23937%	0.24077%	963.09	963.09	963.09	2,889.27	Proportionate balance
Madagascar	0.00400%	0.01312%	0.00000%	—	—	—	—	Below USD 250: excluded
Mali	0.00500%	0.01640%	0.00000%	—	—	—	—	Below USD 250: excluded
Monaco	0.01100%	0.03607%	0.00000%	—	—	—	—	Below USD 250: excluded
Mongolia	0.00400%	0.01312%	0.00000%	—	—	—	—	Below USD 250: excluded
Morocco	0.05900%	0.19347%	0.19460%	778.39	778.39	778.39	2,335.17	Proportionate balance
Nepal	0.01000%	0.03279%	0.00000%	—	—	—	—	Below USD 250: excluded
Netherlands (Kingdom of the)	1.29800%	4.25624%	4.28115%	17,124.59	17,124.59	17,124.59	51,373.77	Proportionate balance
Niger	0.00400%	0.01312%	0.00000%	—	—	—	—	Below USD 250: excluded
Norway	0.65300%	2.14124%	2.15377%	8,615.07	8,615.07	8,615.07	25,845.21	Proportionate balance
Pakistan	0.12300%	0.40333%	0.40569%	1,622.75	1,622.75	1,622.75	4,868.25	Proportionate balance
Portugal	0.32800%	1.07554%	1.08183%	4,327.32	4,327.32	4,327.32	12,981.96	Proportionate balance
Romania	0.35800%	1.17391%	1.18078%	4,723.11	4,723.11	4,723.11	14,169.33	Proportionate balance
Saudi Arabia	1.21700%	3.99063%	4.01399%	16,055.95	16,055.95	16,055.95	48,167.85	Proportionate balance
Senegal	0.00700%	0.02295%	0.00000%	—	—	—	—	Below USD 250: excluded
Slovakia	0.14900%	0.48858%	0.49144%	1,965.77	1,965.77	1,965.77	5,897.31	Proportionate balance
Somalia	0.00200%	0.00656%	0.00000%	—	—	—	—	Below USD 250: excluded
South Africa	0.25100%	0.82305%	0.82787%	3,311.46	3,311.46	3,311.46	9,934.38	Proportionate balance
Spain	1.89500%	6.21385%	6.25021%	25,000.85	25,000.85	25,000.85	75,002.55	Proportionate balance
Sudan	0.00800%	0.02623%	0.00000%	—	—	—	—	Below USD 250: excluded

Signatory	UN scale 2025–2027 (%)	Adjusted MOU basis (%)	Final schedule share (%)	2027 USD	2028 USD	2029 USD	2027–2029 USD	Contribution treatment
Sweden	0.82200%	2.69540%	2.71117%	10,844.69	10,844.69	10,844.69	32,534.07	Proportionate balance
Switzerland	1.02900%	3.37417%	3.39392%	13,575.66	13,575.66	13,575.66	40,726.98	Proportionate balance
Syrian Arab Republic	0.00600%	0.01967%	0.00000%	—	—	—	—	Below USD 250: excluded
Togo	0.00200%	0.00656%	0.00000%	—	—	—	—	Below USD 250: excluded
Tunisia	0.01800%	0.05902%	0.00000%	—	—	—	—	Below USD 250: excluded
Uganda	0.01000%	0.03279%	0.00000%	—	—	—	—	Below USD 250: excluded
United Arab Emirates	0.57400%	0.00000%	0.00000%	—	—	—	—	UAE host treatment
United Kingdom of Great Britain and Northern Ireland	3.99100%	13.08679%	13.16337%	52,653.50	52,653.50	52,653.50	157,960.50	Proportionate balance
Uzbekistan	0.02400%	0.07870%	0.07916%	316.63	316.63	316.63	949.89	Proportionate balance
Yemen	0.00300%	0.00984%	0.00000%	—	—	—	—	Below USD 250: excluded
Zimbabwe	0.00700%	0.02295%	0.00000%	—	—	—	—	Below USD 250: excluded
TOTAL		**100.00000%**	**100.00000%**	**400,000.00**	**400,000.00**	**400,000.00**	**1,200,000.00**	

Note: The adjusted MOU basis precedes the threshold treatment; the final schedule share reflects that treatment and redistribution. A dash denotes a zero contribution.