



# CONVENTION ON MIGRATORY SPECIES

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CONFERENCE OF THE PARTIES  
Bergen, 20-25 November 2011  
Agenda Item 14a

## CONTRIBUTION OF THE CMS SECRETARIAT TO THE IMPLEMENTATION OF THE STRATEGIC PLAN 2006-2011 (Triennium 2008 - 2011)

*(Prepared by the Secretariat)*

1. This document aims to provide details about the specific activities undertaken, coordinated and/or supported by the CMS Secretariat.
2. The document covers activities initiated after the Ninth Meeting of the CMS Conference of the Parties (Rome 1-5 December, 2008).
3. The attached table synthesizes information on individual activities focusing on progress in implementation and financial aspects when relevant. Additional information is provided in the column for comments when deemed appropriate.
4. Activities are grouped under the four objectives of the Strategic Plan, and how they link to individual Strategic Plan targets is identified.
5. While this report covers a large part of the activities included in the Work Plan of the CMS Secretariat for the triennium 2008-2011 it does not aim to provide a comprehensive picture of the range of activities undertaken by the Secretariat, but rather covers those activities of direct relevance to objectives and targets of the Strategic Plan.

### **Action requested:**

The Conference of the Parties is invited to:

- a) Take note of the report of the Secretariat;
- b) Comment on the format of the report, and provide guidance for future reporting, as appropriate; and
- c) Provide guidance on the implementation of activities that could not be accomplished so far due to lack of resources.



**CONTRIBUTION OF THE CMS SECRETARIAT TO THE IMPLEMENTATION OF THE CMS STRATEGIC PLAN 2006-2011**  
(Triennium 2008-2011)

<b>OBJECTIVE 1: To ensure that the conservation and management of migratory species are based on the best available information</b>						
<b>Targets</b>	<b>1.1</b>	Review of status of and conservation action for App I and App II species published at regular intervals	<b>1.4</b>	Review of major threats to migratory species and obstacles to migration completed at regular intervals and guidelines for appropriate actions developed	<b>1.7</b>	Standards and effectiveness of commissioned research and CMS published reports improved
	<b>1.2</b>	Up-to-date list of Range States of App I and II species presented to each COP	<b>1.5</b>	Criteria, indicators and guidelines for accessing the success of conservation action for priority migratory species developed	<b>1.8</b>	User-friendly Information Management System integrating the best available data on migratory species operational and regularly up-dated
	<b>1.3</b>	Indices for measuring the status and trends of migratory species at global, regional and national levels developed	<b>1.6</b>	Research and monitoring priorities for App I and II species identified and recommended to appropriate institutions for action		

<b>No.</b>	<b>Activities</b>	<b>Targets of CMS Strategic Plan</b>	<b>Budget Amounts: CMS Trust Fund (TF); Voluntary Contribution (VC); Other Comments (Optional)</b>	<b>Progress / Comments</b>
<b>i</b>	<b>ii</b>	<b>iii</b>	<b>iv</b>	<b>v</b>
1	Produce sample species fact sheets for the report on the population status of all Appendix I species	1.1		Ongoing. Model species fact sheet produced with input from the ScC. Report being produced and foreseen for submission to SC17 and COP10 Completion date (CD): November 2011 Responsible Unit (RU): Scientific and Technical
2	Updating of Review of Small Cetaceans and production of poster; fundraise for printed version	1.1	<b>CMS</b> Germany VC: 7,000 € TF: 500 € TF: 8,388.80 € <b>ASCOBANS</b> Germany VC: 2,000 € TF: 500 €	In collaboration with ASCOBANS and ACCOBAMS. Revision of online version completed. Revised online version available on the CMS website at: <a href="http://www.cms.int/reports/small_cetaceans/contents.htm">http://www.cms.int/reports/small_cetaceans/contents.htm</a> Poster produced. Printed version under production CD: August 2011 RU: Scientific and Technical
3	Producing Proceedings of WATCH I Scientific Symposium	1.1 (1.4, 1.6)	TF: 9,000 €	Proceedings in an advanced stage and posting in CMS web foreseen in September 2011 CD: September 2011 RU: Scientific and Technical
4	Update list of Range States of App I and II species listed by COP9	1.2		Updated Range States list available on the Website CD: concluded shortly after COP9 RU: Information and Capacity Building

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i	ii	iii	iv	v
5	Liaising with ScC/ZSL on further developments of indicators of the status and trends of migratory species. Develop a species specific MS Index	1.3		Preliminary migratory species indices based on Red List Index (RLI) and Living Planet Index (LPI) developed by BLI and ZSL and submitted to ScC15 CD: ongoing RU: Scientific and Technical
6	Revising Terms of Reference for review on the effects of by-catch on CMS marine species	1.4 (2.6)	UK VC: 25,945 US\$ Australia VC: 17,748 US\$	Revised ToR agreed between SCMS and Scientific Council for By-catch. Confirmation of agreement on revised ToR granted from donors. After competitive tender, contract was signed in January 2011 to undertake the review CD: September 2011 RU: Scientific and Technical
7	Review on the effects of barriers to migration	1.4 (2.6)	Monaco VC: 10,000 €	Initial call for review was unsuccessful. Grant is insufficient for a complete study. Instead, grant will be used for a smaller scale desk study on barriers to migration in Central Asia, which started in June 2011 when an SSFA was signed with WWF Mongolia CD: November 2011 RU: Scientific and Technical
8	Finalizing review on the impact of Invasive Species on Migratory Species	1.4 (2.6)	Italy VC: 50,000 €	The scope and characteristics of this report are being reviewed. CD: Scientific Council 18 RU: Scientific and Technical
9	Evaluating the impact of hunting in the Central Asian Flyway	1.4 (2.6)	Germany 2010 VC: 11,600 €	Study commissioned to International Crane Foundation. Draft version tabled and discussed at the 7 <sup>th</sup> Meeting of Signatories to the Siberian Crane MoU (Bonn, June 2010). Final version produced after the meeting CD: completed RU: Agreements Development and Servicing/Scientific and Technical
10	Contributing to the implementation of Res. 9.7 on climate change impacts on migratory species	1.4	CMS TF: 10,000 € Germany 2011 VC to the workshop: 12,000 €	Study aimed to identify those CMS App. I species that are particularly threatened by climate change commissioned to ZSL and tabled at ScC16. Final version available and published online Workshop on CC and migratory species took place the 6-8 June 2011 at Tour du Valat research station (France), which reviewed and proposed CMS' climate change policy. Various outreach activities, including presentations at conferences CD: completed RO: Scientific and Technical

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i	ii	iii	iv	v
11	Coordination of Task Force on Avian Influenza and Wild birds	1.4	Germany 2010 VC: 6,000 €	SCMS maintained the website in collaboration with WWT (UK) up to 2011. Brochure on AI was updated. SCMS made presentations on the Task Force at meetings in Rome and London CD: November 2011 RU: Scientific and Technical
12	Developing guidelines on underwater noise	1.4		SCMS, in consultation with the Scientific Council, is exploring options to draw on the work jointly undertaken by ACCOBAMS and ASCOBANS CD: April 2012 RU: Scientific and Technical
13	New Task Force on Wildlife Diseases	1.4	Germany 2011 VC: 10,000 €	Terms of reference and work programme developed. First meeting of the Task Force took place in Beijing (China) the 27-28 June 2011 CD: November 2011 RU: Scientific and Technical
14	Harmonizing CMS Family on-line reporting	1.8		Part of project led by UNEP and WCMC on harmonization of national reports CD: ongoing RU: Information and Capacity Building
15	Developing Information Management System (IMS) for CMS	1.8		Day-to-day maintenance of IMS CD: ongoing RU: Information and Capacity Building
16	Maintaining and enhancing the CMS website	1.8 (3.6)		Day-to-day maintenance of CMS website. Addition of a number of specific Working Group webpages. Restructuring of website on the basis of Content Management System being considered CD: ongoing RU: Information and Capacity Building

<b>OBJECTIVE 2: To ensure that migratory species benefit from the best possible conservation measures</b>						
<b>Targets</b>	<b>2.1</b>	App. I and App. II regularly up-dated	<b>2.4</b>	Concerted actions for App I priority species identified by COP implemented	<b>2.7</b>	The most important key habitats/sites for migratory species in each range state are protected and connected, where appropriate, through networks of protected areas
	<b>2.2</b>	All species in App. I fully protected throughout their range in Parties	<b>2.5</b>	App. II regularly reviewed and opportunities for international collaborative arrangements (incl. agreements) at appropriate scale and resulting in greatest possible conservation gain actively pursued	<b>2.8</b>	Impact assessments (EIA, SEA) required for all development likely to have an impact on migratory species seriously (esp. wind turbines and power lines) and special provisions for migratory species included in national EIA regulations and procedures
	<b>2.3</b>	Habitats of key importance in removing App. I species from danger of extinction conserved, restored and effectively managed	<b>2.6</b>	Actions to mitigate most serious threats to migratory species and obstacles to animal migration initiated or carried out, in particular relating to wind turbines, power lines, by-catch, oil pollution, climate change, disease, invasive, illegal take	<b>2.9</b>	Issues affecting migratory species addressed in national biodiversity strategies and action plans

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i	ii	iii	iv	v
<b>International Review</b>				
17	Undertaking the scientific review on freshwater fish to identify candidate species for listing on CMS Appendices	2.1	TF: 20,000 US\$	Review coordinated by Dr. Zeb Hogan, Appointed Councillor for fish. Preliminary version of the review tabled at ScC16 for review. Final version expected in August 2011 CD: August 2011 RU: Scientific and Technical
<b>Species Action Plans</b>				
18	Publishing and arranging for dissemination of Action Plans for Black-faced Spoonbill, Spoon-billed Sandpiper and Chinese Crested Tern	2.4	TF: 30,000 US\$	Action Plans published as CMS Technical Report Series PDFs available online from CMS and BirdLife websites. Printed versions disseminated in collaboration with Birdlife-Asia by post and at relevant meetings CD: completed RU: Scientific and Technical/Information and Capacity Building
19	Publishing and arranging for dissemination of Lesser Flamingo Action Plan	2.4		Action Plan adopted by COP9 published as CMS and AEWA Technical Series (costs shared with AEWA)

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i	ii	iii	iv	v
				PDFs available online from CMS and AEWA websites. Printed versions disseminated by post and at relevant meetings CD: completed RU: Scientific and Technical/Information and Capacity Building
20	Publishing and arranging for dissemination of Action Plans for Madagascar Pond Heron and White-winged Flufftail	2.4	Italy VC: 42,000 €	Action Plans published in collaboration with AEWA as CMS and AEWA Technical Series PDFs available online from CMS and AEWA websites. Printed versions disseminated by post and at relevant meetings CD: completed RU: Scientific and Technical/Information and Capacity Building
<b>Agreements / MoU development</b>				
	<b>Migratory Sharks</b>			
21	Organization of CMS Sharks-III meeting	2.5	Germany VC: 50,000 € France VC: 80,000 € Sweden VC: 200,000 SEK Norway VC: ca. 10,500 US\$ UNEP VC: 75,500 US\$	Meeting held in Manila (Philippines, February 2010). MoU on Migratory Sharks finalized, adopted, opened for signature and in force since 1 <sup>st</sup> March 2010 CD: completed RU: Agreements Development and Servicing
22	Monitoring and supporting elaboration of Conservation Plan	2.5		Further elaboration of Conservation Plan being undertaken in collaboration with US State Department. Revised draft in three languages was circulated to Range States for comments in May 2011. To be finalised at the meeting of the Signatories in 2012 CD: May 2012 RU: Agreements Development and Servicing
23	Providing interim Secretariat services for MoU	2.5		Translation of the MoU in French, Spanish, Russian, Chinese and Arabic. Preparation of the 1 <sup>st</sup> meeting of signatories CD: ongoing RU: Agreements Development and Servicing
24	Fundraising for MOU interim Secretariat and support to MoU implementation	2.5		Project proposals developed. Potential donors approached. Funding from Germany allowed recruitment of part-time officer since July 2011 CD: ongoing RU: Agreements Development and Servicing

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i	ii	iii	iv	v
	<b><i>Pacific Marine Turtles</i></b>			
25	Support meeting to discuss CMS instrument to conserve Marine Turtles in Pacific	2.5 (4.3)		Meeting held in Auckland in July 2009, convened by the SPREP Secretariat in the margins of the 2 <sup>nd</sup> Meeting of the Signatories to the Pacific Cetacean MoU. SCMS attended and gave presentation on possible options under CMS CD: completed RU: Agreements Development and Servicing/Scientific and Technical
26	Monitoring development of options paper and gap analysis by Australia and US	2.5		Options paper and gap analysis finalized CD: completed RU: Agreements Development and Servicing/Scientific and Technical
27	Monitor consultations within SPREP on desirability of a CMS instrument on turtles in the Pacific Islands Region	2.5		Two rounds of consultations undertaken were inconclusive on preferred instrument. A further round of consultations undertaken by the SPREP Secretariat is underway CD: ongoing RU: Agreements Development and Servicing/Scientific and Technical
	<b><i>Asian Houbara Bustard Agreement</i></b>			
28	Assisting Saudi Arabia in concluding Agreement and opening it for signature	2.5		After various contacts and exchange of correspondence with SCMS, Saudi Arabia eventually informed the Secretariat of not being in a position to act as Depository of the Agreement, as originally envisaged CD: completed RU: Agreements Development and Servicing
29	Identifying depository for the Agreement following renunciation by Saudi Arabia	2.5		Ongoing. In October 2010 Range States were invited to send their offer to act as Depository. Negotiations continue CD: ongoing RU: Agreements Development and Servicing
	<b><i>Elephant MoU for Central Africa</i></b>			
30	Identifying options for instrument on Central African Elephant	2.5		Possibility of extension of existing MoU for West African Elephants discussed at the 1st and 2nd Meetings of Signatories (Accra, March 2009; Niamey, June, 2011)



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i	ii	iii	iv	v
				CD: ongoing RU: Agreements Development and Servicing
31	Development of an option paper and gap analysis through a consultancy. Develop ToR and launch tender	2.5	Monaco: VC 7,500 € France: 25,000 € (part)	Analysis underway through a consultancy with the Environment and Development Group in partnership with the Migratory Wildlife Network. Results expected to be available at COP10 CD: completed RU: Agreements Development and Servicing
32	Establishing working group on Central African Elephants	2.5		Awaiting outcomes of the Gap analysis CD: ongoing RU: Agreements Development and Servicing
	<b><i>Sahelo-Saharan Megafauna</i></b>			
33	Convening range state meeting to negotiate MoU	2.5		Fundraising efforts undertaken to date have not been successful. Negotiation meeting postponed to 2012 CD: ongoing RU: Agreements Development and Servicing /Scientific and Technical
34	Drafting MoU and Action Plans and consulting them with Range States and other stakeholders	2.5		First draft prepared by IRSNB (Institut Royal des Sciences Naturelles de Belgique) in consultation with the Secretariat. Revision and elaboration of status reports and action plans is being undertaken by the Scientific Council Working Group on Terrestrial Mammals CD: ongoing RU: Agreements Development and Servicing /Scientific and Technical
	<b><i>Cetaceans South East Asia / Indian Ocean</i></b>			
35	Start consultations with Range States on possible development of instrument	2.5		Postponed due to lack of capacity and no lead country to support the instrument's preparatory phase CD: ongoing RU: Agreements Development and Servicing

<b>Agreements / MoU Implementation and Meetings</b>				
	<b><i>Gorilla</i></b>			
36	Finalizing Action Plans and contribution to implementation	2.5	Germany: VC 26,442 €	Action Plans finalized and posted on CMS website. A project about wildlife law enforcement in Gabon, Cameroon and DR Congo implemented CD: action plans completed, implementation ongoing RU: Agreements Development and Servicing
37	Technical Committee and MOP meetings	2.5	Monaco: VC 45,000€ Germany: VC 11,300 € UNEP: VC 26,000 USD	Meeting of Technical Committee took place in Kigali (Rwanda) 29-30 March 2011. The 2 <sup>nd</sup> Meeting of the Parties will take place in Bergen (Norway) the 26-27 November 2011 CD: March 2011, November 2011 RU: Agreements Development and Servicing
38	Setting up monitoring and reporting systems	2.5		Discussed at Technical Committee meeting. The Meeting of the Parties is expected to adopt a reporting system in November 2011. A monitoring system will be decided at a later date CD: November 2011 (reporting system) RU: Agreements Development and Servicing
	<b><i>Andean Flamingo</i></b>			
39	Overseeing elaboration of Action Plan	2.5		Action Plan currently being prepared by GCFA ( <i>Grupo Conservación Flamencos Altoandinos</i> ) in collaboration with IUCN-SSC/Wetlands International Flamingo Specialist Group and members of CMS ScC in range states. AP expected to be adopted by the 1 <sup>st</sup> Meeting of Signatories to the MoU scheduled to take place in Nov. 2011 CD: November 2011 RU: Agreements Development and Servicing
	<b><i>Aquatic Warbler</i></b>			
40	Finalizing French version of the MoU	2.5		French version of the MoU finalized with assistance from France CD: completed RU: Agreements Development and Servicing
41	Convening Second Meeting of Signatories	2.5	France 2008 VC: 15,000 €	Meeting held in Poland in May 2010, with support from the Polish Government and technical support from RSPB (BirdLife in UK), OTOP (BirdLife in Poland) and APB (BirdLife in Belarus) CD: completed RU: Agreements Development and Servicing

<b>Agreements / MoU Implementation and Meetings</b>				
42	Exploring options for MoU Coordination	2.5 (4.3)	Switzerland: VC 10,000 €	Arrangements for MoU coordination with RSPB and APB under discussion CD: October 2011 RU: Agreements Development and Servicing
<b>Grassland Birds of South America</b>				
43	Convening First Meeting of Signatories and Technical Meeting for elaboration of an Action Plan	2.5		Meeting held in Asunción (Paraguay, 14 December 2010), organized in cooperation with the Asociación Guyra Paraguay CD: completed RU: Agreements Development and Servicing
44	Overseeing elaboration of Action Plan	2.5		Draft Action Plan prepared by Guyra Paraguay and Wetlands Int. – Latin America office at workshop held in Isla Yacyretá (Paraguay) Sept. 2010. Adopted at the Meeting of Signatories 14 December 2010 CD: completed RU: Agreements Development and Servicing
45	Explore options for MoU Coordination	2.5		Proposal submitted and endorsed by the 1 <sup>st</sup> Meeting of the Signatories to the MoU. Arrangements for coordination with Guyra Paraguay and BLI done in May 2011 CD: ongoing RU: Agreements Development and Servicing
<b>Great Bustard</b>				
46	Finalizing agreement with Hungarian Government on MoU Coordination	2.5 (4.3)		Hungarian government offered to undertake coordination functions until 2012, but later stepped back from this commitment for financial reasons. Currently the MoU is not benefiting from technical coordination CD: ongoing RU: Agreements Development and Servicing
47	Finalize guidelines on monitoring and infrastructure development	2.5		Guidelines finalized and published CD: completed RU: Agreements Development and Servicing
48	Assess progress on EU Action Plan and include populations covered by CMS MoU	2.5		SCMS in regular contact with BLI to monitor progress CD: ongoing RU: Agreements Development and Servicing

	<b><i>Ruddy-headed Goose</i></b>			
49	Overseeing elaboration of Action Plan	2.5		Action Plan being jointly elaborated by Argentina and Chile. Conservation Project financed by Danish Cooperation Agency and WI CD: ongoing RU: Agreements Development and Servicing
	<b><i>Siberian Crane</i></b>			
50	Organizing Seventh Meeting of Signatories	2.5	TF: 10,800 € Switzerland VC: 25,000 CHF Germany VC: 7,000 €	Meeting held in Bonn in June 2010 CD: completed RU: Agreements Development and Servicing
51	Finalizing output and undertaking follow up action of MoS-7	2.5		Meeting report finalised CD: August 2011 RU: Agreements Development and Servicing
52	Negotiating agreement with ICF concerning MoU Coordination for 2010-2011	2.5 (4.3)		CD: ongoing RU: Agreements Development and Servicing
53	Supporting development of a GEF 5 proposal to support flyway Conservation activities in West/Central Asia		Germany VC: 11,600 €	GEF-5 proposal finalized by ICF and WI and submitted to GEF. Country endorsement being sought. Project unlikely to be funded through GEF, other funding sources are being sought CD: November 2011 RU: Agreements Development and Servicing
	<b><i>Slender-billed Curlew</i></b>			
54	Monitoring RSPB initiative to revitalize the MoU	2.5	TF: 5,000 €	Meeting of the Slender-billed Curlew Steering Group held at UNEP/CMS HQ in Bonn, 10 February 2009. Small Scale Funding Agreement (SSFA) between SCMS and RSPB: translation into Farsi and Croatian of the Toolkit to help identify the SBC finalized, search for the SBC in Kazakhstan took place in autumn 2010. Search in Algeria took place in February 2011, without positive results CD: ongoing RU: Agreements Development and Servicing /Scientific and Technical
	<b><i>Pacific Islands Cetaceans</i></b>			
55	Organising Second Meeting of Signatories	2.5	Australia VC (through SPREP)	Meeting convened jointly with SPREP in Auckland, New Zealand, 28-29 July 2009 CD: completed RU: Agreements Development and Servicing /Scientific and Technical

56	Negotiating and fundraising for establishment of CMS Pacific Officer	2.5		Recruitment for CMS Pacific Officer based at SPREP ongoing. Estimated needs: US\$150,000 per annum. Potential donors approached, but no success to report CD: 2011 RU: Inter-agency Liaison and Partnerships
57	Finalizing French translation of MoU Whale and Dolphin Action Plan	2.5		French translation being compared with original English for possible discrepancies CD: 2011 RU: Agreements Development and Servicing /Scientific and Technical
58	Supporting establishment of Technical Advisory Group (TAG)	2.5	-	TAG established in partnership with WDCCS in May 2011 CD: completed RU: Agreements Development and Servicing /Scientific and Technical
59	Finalizing national reporting format and producing online template	2.5		SCMS revising draft reporting format submitted to 2 <sup>nd</sup> Meeting of Signatories to the MoU based on comments from Range States CD: 2011 RU: Agreements Development and Servicing /Scientific and Technical
<b>Saiga</b>				
60	Organizing Second Meeting of Signatories and preceding Technical Meeting	2.5	Germany VC: 22,600 € TF: 20,000 € Mongolia: in kind	Meeting held from 7-10 Sept 2010 in Ulaanbaatar, Mongolia. Meeting jointly convened by CMS and CITES, hosted by the Mongolian Gov. and with support from WWF Mongolia, IUCN/SSC/Antelope Specialist Group and Saiga Conservation Alliance CD: completed RU: Agreements Development and Servicing /Scientific and Technical
61	Workshop on the Conservation and Sustainable use of Saiga Antelope (Co-organized with CITES and China CITES authority)	2.5		Workshop held from 27-29 September in Urumqi, China (27-29 September 2010) CD: completed RU: Agreements Development and Servicing /Scientific and Technical
62	Setting up MoU coordination arrangements with Saiga Conservation Alliance (SCA) and the Association for the Conservation of Biodiversity in Kazakhstan (ACBK)	2.5 (4.3)	Switzerland VC: 15,000 €	Proposal submitted to, and endorsed by the 2 <sup>nd</sup> Meeting of the Signatories. Agreement of Saiga MoU Coordination signed between SCMS, SCA and ACBK. SSFAs have been finalized concerning financial support for a number of activities through VC from Switzerland, including an online saiga antelope resource centre CD: completed RU: Agreements Development and Servicing /Scientific and Technical

63	Review and conclude LoA with Imperial College on MoU progress monitoring	2.5		LoA has been concluded. The Imperial College part of the SCA is participating in the technical MoU coordination (see 57 above) CD: completed RU: Agreements Development and Servicing /Scientific and Technical
64	Renew or set up new MoU progress monitoring mechanism	2.5		MoU monitoring is part of the technical MoU coordination (see 57 above) CD: ongoing RU: Agreements Development and Servicing Scientific and Technical
65	Convening Workshop on Implementation and Coordination of the Saiga Antelope MoU	2.5	Germany VC: 5,000 €	Workshop held in Astana, Kazakhstan, 17-18 February 2011, hosted by the Forestry and Hunting Committee of the Republic of Kazakhstan CD: completed RU: Agreements Development and Servicing Agreements/Scientific and Technical
	<b><i>Bukhara Deer</i></b>			
66	Convening First Meeting of the Signatories	2.5		Meeting scheduled for 20 November 2011, Bergen, Norway CD: November 2011 RU: Agreements Development and Servicing
67	Exploring options for MoU Coordination	2.5 (4.3)		Discussions ongoing between SCMS and WWF Russia, however no significant progress to report. A relevant document is being prepared for discussion at the first Meeting of the Signatories CD: November 2011, ongoing RU: Agreements Development and Servicing
	<b><i>Western African Aquatic Mammals</i></b>			
68	Developing sub-regional implementation plans, possibly by fundraising for and organizing regional workshops	2.5 (2.6)		Initial plans for workshops under development. Contacts ongoing with University of Ghana for hosting workshop CD: 2012-13 RU: Agreements Development and Servicing /Scientific and Technical
69	Sending out certified copies of MoU to Signatories	2.5		Certified copies were sent out in April 2010 CD: completed RU: Agreements Development and Servicing /Scientific and Technical
70	Explore possibility of developing a GEF project for the implementation of the MoU	2.5		Possible scope of the project being discussed with international experts CD: 2012-13 RU: Scientific and Technical

71	Explore possibility of establishing a Technical Advisory Group (TAG)	2.5		Idea under discussion with international experts. Identification of candidates to lead TAG and desired members ongoing CD: 2011 RU: Agreements Development and Servicing /Scientific and Technical
	<b><i>West African Elephants</i></b>			
72	Convening First Meeting of Signatories	2.5	France VC: 30,000 €	Meeting convened in Accra, Ghana, 30-31 March 2009 CD: completed RU: Agreements Development and Servicing
73	Convened Joint Meeting with CITES-MIKE	2.5		Meeting convened in Accra, Ghana, 1 April 2009 CD: completed RU: Agreements Development and Servicing
74	Organizing Second Meeting of the Signatories	2.5	Germany VC: 20,000 € Monaco VC: 25,000 €	Meeting took place in Niamey, Niger, 20-21, June 2011 CD: completed RU: Agreements Development and Servicing
75	Organizing Joint Meeting with CITES-MIKE	2.5		Meeting took place in Niamey, Niger, 22 June 2011 CD: completed RU: Agreements Development and Servicing
76	Identifying options for an arrangement for the coordination of the MoU	2.5	Switzerland VC: 20,000 €	Possibility being explored of an agreement with IUCN and CITES-MIKE. The Meeting of the Signatories agreed to this proposal CD: 2011 RU: Agreements Development and Servicing
77	Developing grant applications to be submitted to FFEM and other donors for transboundary projects	2.5		Currently being undertaken through a consultancy aimed at supporting the implementation of CMS-CITES JWP Consultancy financially supported by France through CITES CD: November 2011 RU: Agreements Development and Servicing
	<b><i>Marine Turtles Africa</i></b>			
78	Establishing Agreement on technical support to MoU implementation	2.5 (4.3)	France VC: 15,000 €	Small Scale Funding Agreement (SSFA) concluded in march 2011 between UNEP/CMS and organization Chélonée CD: completed RU: Agreements Development and Servicing
79	Review agreement with SINEPAD concerning URTOMA for the period 2009-2011	2.5 (4.3)	TF: 75,000 US\$ UNEP VC: 75,000 US\$	Yearly Small Scale Funding Agreements (SSFAs) between UNEP/CMS and SINEPAD concluded and implemented CD: ongoing RU: Agreements Development and Servicing

80	Developing long term financial strategy for MoU	2.5		To be developed through a consultancy. ToR jointly elaborated by SCMS and URTOMA. Consultancy to be tendered in 2011 CD: ongoing RU: Agreements Development and Servicing
81	Establish Advisory Committee of MoU	2.5		To be established through correspondence procedure in 2011 CD: ongoing RU: Agreements Development and Servicing
82	Start planning for the Third Meeting of Signatories including fund raising	2.5		Planned to be held in 2012. Fundraising undertaken until the time of writing unsuccessful CD: ongoing RU: Agreements Development and Servicing
<b><i>Mediterranean Monk Seal</i></b>				
83	Support organization of Monk Seal MoU Working Group	2.5	TF: 5,000 €	Meeting held in National Park of Banc d'Arguin (Mauritania) in Nov. 2009 CD: completed RU: Agreements Development and Servicing
84	Finalizing output and undertaking follow up action of Monk Seal MoU Working Group Meeting, including (i) Identify competent authorities and contact points for MoU; (ii) Identify Technical advisers for MoU; (iii) Address competent authorities concerning Secretariat arrangements; (iv) Explore options for MoU trust fund	2.5		Postponed due to lack of capacity CD: 2012 RU: Agreements Development and Servicing
85	Finalize annex to MoU (Action Plan)			CD: Ongoing RU: Agreements Development and Servicing
<b><i>South Andean Huemul</i></b>				
86	Developing an MoU and Action Plan on the conservation of the South Andean Huemul	2.5		The MoU on the Conservation of the South Andean Huemul between the Argentina and Chile was concluded under CMS auspices and became effective on 4 December 2010. The two Range States are expected to develop a bi-national action plan in 2011 CD: MoU completed, AP ongoing RU: Agreements Development and Servicing
<b><i>Regional Action Plans/ Programmes</i></b>				
<b><i>Central Asian Flyway (CAF)</i></b>				
87	Review LoA with Wetlands International on CAF coordination	2.5 (4.3)		LoA amended in July 2010. Resources refocused on development of GEF-5 proposal for Central Asian flyway CD: completed RU: Agreements Development and Servicing



88	Supporting development of a GEF5 proposal to support flyway conservation activities in West/Central Asia	2.5		GEF-5 proposal finalized by ICF and WI and submitted to GEF. Country endorsement being sought. Project unlikely to be funded through GEF, other funding sources are being sorted CD: ongoing RU: Agreements Development and Servicing
89	Organizing range state meeting to revive CAF or conclude process	2.5		Meeting tentatively scheduled in May 2012, back to back with AEWA MOP5. Fundraising ongoing CD: May 2012 RU: Agreements Development and Servicing
90	Exploring options for institutional development of CAF and possible inclusion in AEWA	2.5		To be done within the organization of CAF meeting (see above). Linked to outputs of Flyways Working Group and Future Shape process CD: November 2011 RU: Agreements Development and Servicing

<b>Agreements - General</b>				
91	Developing template and protocol for species MoU amendments	2.5		Template and protocol developed in 2009. Already used at the occasion of amendments of existing MOU (Aquatic warbler and Saiga antelope) CD: completed RU: Agreements Development and Servicing
92	Developing template terms of reference and general guidelines for MoU coordination	2.5		ToR and guidelines developed and used at the occasion of discussions on MOU coordination at relevant meetings of the signatories CD: completed RU: Agreements Development and Servicing
93	Developing set of standard provisions for MoUs concluded under Art. IV(4) of the Convention	2.5		Standard provisions developed CD: completed RU: Agreements
94	Reviewing and harmonizing presentation of information on CMS agreements on the website	2.5		CD: Ongoing RU: Agreements Development and Servicing
95	Developing Wikipedia pages for selected species MoU	2.5		CD: December 2011-ongoing RU: Agreements Development and Servicing

<b>OBJECTIVE 3: To broaden awareness and enhance engagement in the conservation of migratory species amongst key actors</b>						
<b>Targets</b>	<b>3.1</b>	Levels of engagement and commitment of existing Parties in CMS increased	<b>3.3</b>	Number of Partners supporting and participating in the work of CMS increased	<b>3.5</b>	Opinion leaders of key sectoral groups impacting on migratory species influenced, including by expert advice, through CMS
	<b>3.2</b>	Level of engagement in CMS work of priority target non-Parties increased	<b>3.4</b>	Awareness of key media of CMS and its leading role in the conservation of migratory species enhanced	<b>3.6</b>	Key information material in appropriate UN languages disseminated to identified target audiences

No.	Activities	Targets of CMS Strategic Plan	Budget Amounts: CMS Trust Fund (CD); Voluntary Contribution (VC); Other Comments (Optional)	Progress / Comments
i	ii	iii	iv	v
96	Working with partner NGOs, including through JWPs	3.3		Ongoing contacts with several organizations, such as WDCCS CD: ongoing RU: Inter-agency Liaison and Partnerships
97	Contribution to World Migratory Bird Day	3.4 (3.6)		CMS contributing to campaign led by AEWAA, notably by translating relevant documents into Spanish and reaching out to Spanish-speaking countries in Latin America CD: ongoing RU: Information and Capacity Building
98	Delivering press releases on major CMS topics and Agreement events and enhancing contacts with media	3.4 (3.6)		Press releases produced regularly when events occur CD: ongoing RU: Information and Capacity Building
99	Developing and supporting Year of the Gorilla activities	3.4 (3.6)	Germany VC: 25,000 €	YoG campaign concluded successfully. Evaluation of this and other species year campaigns completed (reported in detail in document StC37/Inf.8) CD: completed RU: Information and Capacity Building
100	Supporting the campaign 2010 – International Year of Biodiversity	3.6	Germany VC: 5,000 €	SCMS and SCBD jointly producing calendar for 2010. SCMS contributing case studies/success stories to SCBD (German version). Input to UNEP Media Strategy for the IYB Numerous references to IYB in press releases and other press information CD: completed RU: Information and Capacity Building
101	Flagship CMS publication on the global value of migratory species in English and German	3.5 (3.6)	TF: 10,000 €	“Survival” book published in June 2010 CD: completed RU: Information and Capacity Building

No.	Activities	Targets of CMS Strategic Plan	Budget Amounts: CMS Trust Fund (CD); Voluntary Contribution (VC); Other Comments (Optional)	Progress / Comments
i	ii	iii	iv	v
102	Improving publications and other Public Relations activities	3.6	TF: 12,000 € Germany VC: 6,600 €	Main outputs: Flyway brochure and its new edition; CMS Family Guide 3 <sup>rd</sup> Edition in English; CMS T-shirt, Children's poster in German CD: ongoing RU: Information and Capacity Building
103	Organization of Standing Committee (36-39) meetings	3.1	In-kind support from Germany	Two inter-sessional meetings took place (in 2009 and 2010). One meeting will take place immediately before and one after COP10 CD: November 2011 RU: Management and all units
104	Organization of COP10	3.1 – 3.6	Germany VC:50,000€ Norway VC: 420,000 NOK Finland VC:10,000€	CD: November 2011 RO: Inter-agency Liaison and Partnerships and all SCMS

<b>OBJECTIVE 4: To reinforce CMS's overarching and unifying role in the conservation and management of migratory species</b>						
<b>Targets</b>	<b>4.1</b>	CMS membership increased by 30 Parties, particularly those which are of high importance for migratory species, and/or for which there is a high priority for securing new agreements	<b>4.4</b>	Identity and cohesiveness of the CMS family of instruments strengthened	<b>4.7</b>	Regional capacity for participating in CMS implementation activities enhanced, particularly in those regions where CMS is under-represented
	<b>4.2</b>	Contribution of Agreements and MoUs towards delivery of the CMS Strategic Plan targets jointly reviewed, and appropriate measures developed to deal with any identified gaps	<b>4.5</b>	CMS national liaison systems or committees established in a majority of Parties	<b>4.8</b>	Extra-budgetary funding from a wider range of sources secured for implementation of the CMS Strategic Plan
	<b>4.3</b>	Cooperative activities in pursuit of shared targets with relevant MEAs and key partners increased	<b>4.6</b>	Effectiveness of CMS's own institutions reviewed and, where necessary, enhanced to ensure fulfillment of its increasing worldwide responsibilities		

<b>No.</b>	<b>Activities</b>	<b>Targets of CMS Strategic Plan</b>	<b>Budget Amounts: CMS Trust Fund (CD); Voluntary Contribution (VC); Other Comments (Optional)</b>	<b>Progress / Comments</b>
<b>i</b>	<b>ii</b>	<b>iii</b>	<b>iv</b>	<b>v</b>
105	Recruitment of new Parties to CMS	4.1		Six new parties joined in the period 2009-2011: Montenegro, Mozambique, Ethiopia, Equatorial Guinea, Armenia and Burundi. SCMS undertook targeted missions to Brazil, Russia and Swaziland. Contacts regularly made with delegations on non-party states in the margins of other meetings CD: ongoing RU: Information and Capacity Building
106	Developing CMS presence in the U.S.	4.1		Consultant working for CMS in Washington D.C. from 2008-2010. Agreement with UNEP/RONA on establishment of a P-2 officer in UNEP/RONA, working part-time on CMS issues. Position advertised in March 2011 CD: August 2011 RU: Management/Information and Capacity Building
107	Producing reviews of the existing CMS Agreements and related projects on taxonomic groups	4.2 (2.5)	Germany VC: 20,000 € UNEP VC: 40,000 US\$	Three ToR produced (terrestrial mammals, birds and marine animals) and approved by the 36 <sup>th</sup> Standing Committee meeting in 2009. Proposals for fundraising developed. Potential donors approached but reviews could not be offered for tender yet due to lack of total foreseen budget in 2010. The 37 <sup>th</sup> Standing Committee in November 2010 agreed to use available funds for

No.	Activities	Targets of CMS Strategic Plan	Budget Amounts: CMS Trust Fund (CD); Voluntary Contribution (VC); Other Comments (Optional)	Progress / Comments
i	ii	iii	iv	v
				reviews of terrestrial mammals (first priority) and marine turtles (second priority) to be presented at COP10 CD: November 2011 RU: Agreements Development and Servicing
108	Assisting the Scientific Council Working Group on global flyways	4.2	Switzerland VC: 15,255 € Germany VC: 11,300 € TF: 40,000 € Germany VC to meeting of FGW: 20,000€	SCMS assisted ScC in setting up the Flyway Working Group (FWG). FWG established Work Plan providing for the compilation of three reviews: <b>Review 1</b> – a review of CMS and non-CMS existing administrative/ management instruments for migratory birds globally. Completed <b>Review 2</b> – an overview of scientific/technical knowledge of bird flyways and major gaps and conservation priorities. Completed and <b>Review 3</b> – proposed policy options for flyway conservation/ management to feed into future shape of the CMS. Completed SCMS assisted the WG in contracting out the above mentioned reviews The 1 <sup>st</sup> meeting of the FWG took place in Edinburgh from 20-21 February 2011 CD: November 2011 RU: Scientific and Technical/Inter-agency Liaison and Partnerships
109	Servicing the Future Shape of CMS Intersessional Working Group	4.2 (4.6)	France VC: 105,000 € (this covers step III work as well) Finland VC: 7,000 € Germany VC: 15,000 € Switzerland VC: 21,000CHF Germany in kind support for meetings.	Step I and II of the process have been completed. Step III is ongoing and its outcome will be presented at COP10. SCMS contracted consultant and organized 3 meetings of the Intersessional Working Group at the Secretariat HQ in Bonn. SCMS has been facilitating contacts between the IWG and the consultant (ERIC) and provided comments and advice on draft documents as appropriate. All documents produced have been submitted to Standing Committee members and other stakeholders as required by Res. 9.13 CD: November 2011 RO: Inter-agency Liaison and Partnerships
110	Annual joint progress report of CMS, ACCOBAMS and ASCOBANS submitted to IWC63	4.3		In July 2011 the annual joint progress report was submitted to IWC63 CD: completed RU: Inter-agency Liaison and Partnerships/Scientific and Technical

No.	Activities	Targets of CMS Strategic Plan	Budget Amounts: CMS Trust Fund (CD); Voluntary Contribution (VC); Other Comments (Optional)	Progress / Comments
i	ii	iii	iv	v
111	Developing/Updating the JWP with the Ramsar Convention Secretariat	4.3		Work ongoing. JWP to be presented at COP10 CD: November 2011 RU: Inter-agency Liaison and Partnerships
112	Revising/Updating the JWP with the CITES Secretariat	4.3		Work ongoing. JWP to be presented at COP10 CD: November 2011 RU: Inter-agency Liaison and Partnerships
113	Revising/Updating the JWP with the CBD Secretariat	4.3		Input to drafting of the revised Biodiversity Strategic Plan for the period 2011-2020 and the revised Aichi Biodiversity Targets. Supported CBD encouragement of CMS Parties to support the UN Decade on Biodiversity 2011-2020. CBD COP10 reaffirmed the role of CMS as its lead partner on migratory species. The new JWP accounts for decisions made at CBD COP10 and will be presented at CMS COP10 CD: November 2011 RU: Inter-agency Liaison and Partnerships
114	Participating and following up discussions in the Biodiversity Liaison Group (BLG)	4.3		SCMS regularly attends BLG meetings: most recently the Executive Secretary attended the BLG Special Meeting held in Geneva in April 2011, and the annual BLG Retreat held in Chateau de Bossey in September 2011. Close cooperation with CBD and other BLG members in preparation of UNGA High Level Event on Biodiversity, CBD COP10 and future implementation of outcomes such as creating synergies via the NBSAPs process CD: ongoing RO: Management/ Inter-agency Liaison and Partnerships
115	Monitoring developments with WHMSI	4.3		Ongoing. SCMS participated in Workshop III and Standing Committee of WHMSI. Evaluation of Projects on Migratory Species for LAC sponsored by OEA and GEF CD: ongoing RU: until 2010 Information and Capacity Building, since 2011 Management
116	Organizing decision-maker workshop for Latin America and the Caribbean	4.7	Spain VC: 30,000 €	Workshop held in Panama (23-26 August 2010), organized in collaboration with UNEP/ROLAC CD: completed RU: Information and Capacity Building

No.	Activities	Targets of CMS Strategic Plan	Budget Amounts: CMS Trust Fund (CD); Voluntary Contribution (VC); Other Comments (Optional)	Progress / Comments
i	ii	iii	iv	v
117	Supporting Friends of CMS and their development of project proposals	4.8		Most recent meeting of the Board of Friends held in June 2011, of the Friends' Steering Committee in September 2011, and the Friends' members met in October 2011. Board members were elected. A new MoU with SCMS was signed. SCMS provides project proposals to the Board. So far one project has been sponsored, and two others are under consideration CD: ongoing RU: Inter-agency Liaison and Partnerships
118	Fundraising	4.8		Developing project proposals and liaising with donors CD: ongoing RU: Inter-agency Liaison and Partnerships
119	Developing MoU with FAO	4.3		CD: November 2011 RU: Inter-agency Liaison and Partnerships
120	Developing MoU with IUCN Environmental Law Center	4.3		CD: August 2011 RU: Inter-agency Liaison and Partnerships