OVERARCHING ISSUES

00140		D :			2024					2025					2026			2024-2026
SPMS Targets	Activities	Priority ranking	Total	Fur	nding Sec	ured	Budget	Total		nding Sec		Budget	Total		ding Se		Budget	Budget
· u. goto		9	Budget (€)	MSL	VC	Donor	Gap	Budget (€)	MSL	VC	Donor	Gap	Budget (€)	MSL	VC	Donor	Gap	Gap
	MIGRATORY SPECIES IN THE KUNMING-MONTREAL GLOBAL BIODIVERSIT	Y FRAMEW	ORK															
	Engage in and contribute to the implementation of the Kunming-Montreal Global Biodiversity Framework																	
	STRATEGIC PLAN FOR MIGRATORY SPECIES 2024-2032																	
	Further develop the Strategic Plan 2024-2032																	
	NATIONAL REPORTING																	
	Revise Format for the national reports in three languages																	
	Undertake Analysis of National Reports																	
	Total (including Programme Support Costs -13%)													·				

MSL: Trust Fund, VC: Voluntary Contributions

IMPLEMENTATION SUPPORT - SCIENTIFIC ADVISORY SERVICES

22.12					2024					2025					2026			2024-2026
SPMS Targets	Activities	Priority ranking	Total		ding Secu		Budget	Total Budget		nding Secu	_	Budget	Total		ding Sec		Budget	Budget Gap
	ATLAS ON ANIMAL MICRATION		Budget (€)	MSL	vc	Donor	Gap	(€)	MSL	VC	Donor	Gap	Budget (€)	MSL	VC	Donor	Gap	
	ATLAS ON ANIMAL MIGRATION		ı	1		ı	I	I		ı				I				
	Further develop Global Atlas on Animal Migration																	
	CONSERVATION STATUS OF MIGRATORY SPECIES																	
	Further the work on the Conservation Status of Migratory Species																	
	CLIMATE CHANGE AND MIGRATORY SPECIES																	
	Support the implementation of the PoW on climate change and migratory species																	
	CONNECTIVITY		•	'														
	Support the work of the Scientific Council on Ecological Connectivity Issues																	
	Support the coordination and operation of the Global Partnership on Ecological Connectivity																	
	IPBES																	
	Engage in IPBES Processes and support the development and implementation of the IPBES Rolling Work Programme up to 2030																	
	INSECT DECLINE																	
	Support the work of the Scientific Council on Insect Decline																	
	WILDLIFE DISEASE																	
	Further the work on Migratory and Health																	
	Continue engagement in the Scientific Task Force on Avian Influenza and Wild Bird																	
	LIGHT POLLUTION							_					_					
	Further the work on CMS Light Pollution Guidance																	
	ANIMAL CULTURE AND SOCIAL COMPLEXITY																	
	Further the work on Animal Culture and Social Complexity																	
	Total (including Programme Support Costs -13%)																	

MSL: Trust Fund, VC: Voluntary Contributions

IMPLEMENTATION SUPPORT - AQUATIC SPECIES

SPMS		Priority		2024				2025					2026		2024-2026
Targets	Activities	ranking	Total Budget (€)	Funding Se	Donor	Budget Gap	Total Budget (€)	inding Se	cured Donor	Budget Gap	Total Budget (€)		Inding Secured VC Donor	Budget Gap	Budget Gap
	MOUS AND STANDALONE ACTION PLANS - COORDINATION, ORGANIA	ZATION OF							Donor	Сар	Budget (e)	WISL	VC Dollor	Сар	
		EMMON OF	III L TIII CO OI	DEGICION WATER		J IIVII EEIVIEI	vivivion or r	TUTILO							
	Marine Turtles of the Atlantic Coast of Africa MOU														
	IOSEA Marine Turtles MOU														
	Sharks MOU														
	Pacific Islands Cetaceans MOU														
	Western African Aquatic Mammal MOU														
	Dugong MOU														
	Single Species Action Plan for the Atlantic Humpback Dolphin														
	Single Species Action Plan for the Hawkbill Turtle in South East Asia and the Wstern Pacific Ocean Region														
	Singel Species Actin Plan for the Angelshark in the Mediterranean Sea														
	South Pacific Loggerhead Turtle Action Plan														
	IMPLEMENTATION OF CONCERTED ACTIONS														
	Blue Shark														
	Eastern Tropical Pacific Sperm Whale														
	Arabian Sea Humpback Whales														
	Franciscana Dolphin														
	Common Guitarfish and the Bottlenoise Wedgefish														
	IMPLEMENTATION OF RELEVANT RESOLUTIONS, DECISIONS AND O	THERS													
	Marine Turtles														
	Marine Waldlife Watching														
	Fish														
	Aquatic Wild Meat														
	Marine Mammals														
	Area-based Conservation Management														
	Marine pollution and other threats											_			
	Fisheries-induced threats														
	Total (including Programme Support Costs -13%)														

IMPLEMENTATION SUPPORT - AQUATIC SPECIES

SPMS		Briority			2024					2025					2026			2024-2026
Targets	Activities	Priority ranking	Total	F	unding Se	cured	Budget	Total	Fu	ınding Se	ecured	Budget	Total		ınding Se	cured	Budget	Budget Gap
· u. go.o			Budget (€)	MSL	VC	Donor	Gap	Budget (€)	MSL	٧C	Donor	Gap	Budget (€)	MSL	٧C	Donor	Gap	Budget Cap

MSL: Trust Fund, VC: Voluntary Contributions

NB: the Monk Seal in the Atlantic MOU is entirely managed by the Range States

IMPLEME	NTATION SUPPORT - TERRESTRIAL SPECIES																	
SPMS		Deionito		r	202		1	ı	1	2025					2026			2024-2026
Targets	Activities	Priority ranking	Total Budget (€)	MCI	Funding S		Budget Gap	Total Budget (€)		Funding Secu		Budget Gap	Total Budget (€)	MCI	Funding Sec		Budget Gap	Budget Gar
	MOUS, STANDALONE ACTION PLANS AND INITIATIVES - COORDINATION, OR	RGANIZATIOI		MSL GS OF DE	MVL CISION-MAI	Donor KING BODIES AND			MSL (EY PRIOF	MVL	Donor	Сар	Budget (e)	MSL	MVL	Donor	Сар	
	Gorilla Agreement																	
	Central Asian Mammals Initiative (CAMI)																	
	Argali International Single Species Action Plan																	
	Range-wide Action Plan for the Asiatic Wild Ass																	
	Saiga MOU																	
	Bukhara Deer MOU																	
	South Andean Huemul MOU																	
	Range-wide Conservation Strategy for the Persian Leopard																	
	West African Elephant MOU & African Elephant Action Plan													L				
	Sahelo-Saharan Megafauna Initiative																	
	Addax																	
	Scimitar-homed Oryx																	
	Dama Gazelle																	
	Slender-horned Gazelle																	
	Cuvier's Gazelle																	
	Dorcas Gazelle																	
	Red-fronted Gazelle																	
	Barbary Sheep																	
	African Wild Ass																	
	Jaguar Initiative																	
	Joint CITES-CMS African Carnivores Initiative																	
	IMPLEMENTATION OF CONCERTED ACTIONS		<u></u>					<u> </u>			<u>'</u>	<u> </u>	<u> </u>		<u> </u>			
	Eurasian Lynx																	
	Pallas Cat																	
	Chimpanzee																	
	Straw-coloured Fruit Bat																	
	Giraffe																	
	Support to Range States in implementing the Convention in relation to newly-																	
	listed species that are not included in any conservation measure IMPLEMENTATION OF RELEVANT RESOLUTIONS AND DECISIONS																	
	Plastic Pollution on Aquatic, Terrestrial and Avian Species																	
-	Infrastructure and impact assessment																	
	Transfrontier Conservation Areas for Migratory Species																	
-																		
	Illegal and unsustainable taking																	
	Pastoralism																	
<u> </u>	Community Participation and Livelihoods																	
	Tigers and Other Asian Big Cats																	

IMPLEMENTATION SUPPORT - TERRESTRIAL SPECIES

				I		202	4				2025					2026			2024-2026
SPI		Activities	Priority	Total		Funding S		Budget	Total		Funding Secu	red	Budget	Total		Funding Sec	ured	Budget	
Targ	jets		ranking	Budget (€)	MSL	MVL	Donor	Gap	Budget (€)	MSL	MVL	Donor	Gap	Budget (€)	MSL	MVL	Donor	Gap	Budget Gap
		Total (including Programme Support Costs -13%)																	

TF: MSL, VC: Voluntary Contributions

IMPLEMENTATION SUPPORT - AVIAN SPECIES

00.10		Daile 11			2024					2025					2026			2024-2026
SPMS Targets	Activities	Priority ranking	Total		Funding Se	cured	Budget	Total	Fur	nding Sec	ured	Budget	Total	Fur	nding Sec	cured	Budget	Budget Gap
rurgeto		running	Budget (€)	MSL	VC	Donor	Gap	Budget (€)	MSL	VC	Donor	Gap	Budget (€)	MSL	VC	Donor	Gap	Duuget Oap
	MOUS AND STANDALONE ACTION PLANS - COORDINATION, ORGANI	IZATION OI	F MEETINGS O	F DECIS	SION-MAKIN	G BODIES AN	D IMPLEMEI	NTATION OF P	KEY PRIOF	RITIES								
	Aquatic Warbler MOU																	
	Birds of Prey MOU																	
	High Andean Flamingos MOU																	
	Middle-European Great Bustard MOU																	
	Siberian Crane MOU																	
	Southern South American Grassland Birds MOU																	
	Saker Falcon Global Action Plan																	
	Sooty Falcon International Single Species Action Plan																	
	African-Eurasian Migratory Landbirds Action Plan																	
	African Eurasian Vultures Multi-species Action Plan (Vulture MsAP)																	
	Birds International Single Species Action Plans																	
	IMPLEMENTATION OF CONCERTED ACTIONS																	
	Asian Great Bustard																	
	IMPLEMENTATION OF RELEVANT RESOLUTIONS AND DECISIONS																	
	Illegal Killing, Taking and Trade of Migratory Birds (IKB)																	
	Support to the Intergovernmental Task Force in the Mediterranean (MIKT)																	
	Address IKB in other regions																	
	Establish and support Task Force on Illegal Hunting, Taking and Trade in East Asia (ITTEA)																	
	Flyways																	
	Support the Flyways Working Group and its programme of Work																	
	Support CAF Intiative																	
	Support implementation of the Americas Flyway Action Plan																	
	Preventing Bird Poisoning																	
	Energy Task Force																	
	Total (including Programme Support Costs -13%)																	

MSL: Trust Fund, VC: Voluntary Contributions

NB: Ruddy-headed Goose MOU is entirely managed by the Range States. Central Asian Flyway and Slender-billed Curlew MOU are currently inactive * Action Plans for the Chinese Crested Tern; Blacked-faced Spoonbill; Spoon-billed Sandpiper; Lesser Flamingo; White-winged Flufftail; Madagascar Pond-heron; Yellow-breasted Bunting; European Turtle Dove; Baer's Pochard; European Roller; Dalmatian pellican; White-headed Duck; Sociable Lapwing, Ferruginous Duck; Corncrake

IMPLEMENTATION SUPPORT - AVIAN SPECIES

00110		B 1 1			2024					2025					2026			2024-2026
SPMS Targets	Activities	Priority ranking	Total	F	unding Se	cured	Budget	Total	Fui	nding Sec	ured	Budget	Total	Fun	ding Sec	ured	Budget	Budget Gap
raigets			Budget (€)	MSL	vc	Donor	Gap	Budget (€)	MSL	VC	Donor	Gap	Budget (€)	MSL	vc	Donor	Gap	Budget Gap

RESOURCE MOBILIZATION AND INTERAGENCY AFFAIRS

					2024					2025					2026			2024-2026
SPMS	Activities	Priority ranking	Total	Fun	ding Sec	cured	Budget	Total	Fui	nding Secu	ıred	Budget	Total	Fu	nding Sec	ured	Budget	
Targets		ranking	Budget (€)	MSL	vc	Donor	Gap	Budget (€)	MSL	VC	Donor	Gap	Budget (€)	MSL	VC	Donor	Gap	Budget Gap
	RESOURCE MOBILIZATION																	
	Promote the Migratory Species Champion Programme																	
	Develop project proposals Pursue partnerships with the Private Sector																	
	Engage in GEF activities																	
	SYNERGIES AND PARTNERSHIPS					•												
	Promote CMS issues in UN system																	
	Environment Management Group (EMG)																	
	2030 Agenda on Sustainable Development																	
	UN Environment processes including UNEA meetings related Programmes of Work																	
	Strengthen existing collaboration with MEAs																	
	Biodiversity Liaison Group (BLG)																	
	Coordinate and oversee the implementation of the Joint Work Plans with CBD, Ramsar and CITES																	
	Strengthen the relationship with Civil Society																	
	Engage in and pursue strategic cooperations																	
	Explore possible engagement of FAO, UNDP, World Bank, ICLEI, Regional fisheries management organizations (RFMOs) and others																	
	Continue to engage in IPBES processes; participate in its meetings to ensure that migratory species' needs for research and policy guidance are addressed																	
	STRENGTHENING REGIONAL PRESENCE																	
	Continue to foster relationships with various UN Environment Regional Offices and other institutions																	
	Total (including Programme Support Costs -13%)																	

MSL Trust Fund, VC: Voluntary Contributions

INFORMATION, COMMUNICATION AND OUTREACH

				2	024					2025					2026			2024-2026
SPMS Targets	Activities	Priority ranking	Total	F	unding Secu	red	Budget Gap	Total		nding Secur	red	Budget	Total		nding Secu	red	Budget	Budget
			Budget (€)	MSL	MVL	Donor		Budget (€)	MSL	MVL	Donor	Gap	Budget (€)	MSL	MVL	Donor	Gap	Gap
	INFORMATION MANAGEMENT																	
	CMS Website & Workspaces																	
	Development of new features and Improvements																	
	Manage Hosting & Technical Maintenance (Domain names, hosting, system administration and maintenance)																	
	Online National Reporting System maintenance (Manage Hosting and Administration by UNEP-WCMC)																	
	Contact Database																	
	Meeting Registration Tool																	
	ICT Equipment, Licenses & Services																	
	COMMUNICATIONS																	
	COP15																	
	Implementation of the Communication Strategy (Branding, Partnership Development, Visual Assets, Multilingualism)																	
	Press and Media																	
	Publications & Other Info Materials																	
	Social Media				1													
	OUTREACH																	
	Organization of the annual global World Migratory Bird Day campaign (WMBD) (website, poster and other print materials and events)																	
	Total (including Programme Support Costs -13%)																	

MSL: Trust Fund, MVL: Voluntary Contributions

CAPACITY BUILDING

					2024					2025					2026			2024-2026
SPMS Targets	Activities	Priority ranking	Total	Fun	ding Sec	ured	Budget	Total	Fun	ding Secu	ıred	Budget	Total	Fun	ding Sec	ured	Budget	Budget
rargets		ranking	Budget (€)	MSL	VC	Donor	Gap	Budget (€)	MSL	VC	Donor	Gap	Budget (€)	MSL	VC	Donor	Gap	Gap
	RECRUITMENT OF PARTIES																	
	Organize activities and workshops and prepare outreach tools for promoting country accession																	
	STRENGTHENING INSTITUTIONAL AND NATIONAL CAPACITY																	
	Promote implementation of CMS commitments at national level in all regions																	
	COP PREPARATION																	
	Organize regional workshops in preparation of COP15 (online)																	
	REVIEW MECHANISM AND NATIONAL LEGISLATION PROGRAMME			<u> </u>	<u>'</u>													
	Continue the implementation of National Legislation Programme (prepare profiles, legislative guidance materials, best practices and model laws; support Parties and conduct workshops)																	
	Promote and implement the Review Mechanism																	
	Total (including Programme Support Costs -13%)																	

MSL: Trust Fund, VC: Voluntary Contributions

SERVICING OF GOVERNING BODIES

CDMC		Duianitus			2024					2025					2026			2020-2023
SPMS Targets	Activities	Priority ranking	Total	F	unding S	ecured	Budget	Total	Fun	ding Sec	ured	Budget	Total	Fun	ding Sec	ured	Budget	Budget Gap
rurgeto		rumang	l otal Budget (€)	MSL	VC	Donor	Gap	Budget (€)	MSL	VC	Donor	Gap	Budget (€)	MSL	VC	Donor	Gap	Budget Gap
	Organize COP15 and associated events including arranging interpretation, reporting writing, staff travel and support to funded delegates																	
	Organize Standing Committee Meetings and maintain regular contact with its members																	
	Organize Meetings of the Sessional Committee of the Scientific Council																	
	Total (including Programme Support Costs -13%)			·				·		·				·			·	

MSL: Trust Fund, VC: Voluntary Contributions