



CONVENTION ON MIGRATORY SPECIES

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NINTH MEETING OF THE
CONFERENCE OF THE PARTIES
Rome, 1-5 December 2008
Agenda Item 8.0

“CMS – A CONVENTION THAT WORKS” IMPLEMENTATION OF THE CMS WORK PROGRAMME 2006-2008

(Prepared by the CMS Secretariat)

1. This document complements UNEP/CMS/Conf.9.5 which gives an overview of the CMS Secretariat’s achievements during 2006-2008 under the four Strategic Plan objectives. The annex provides details of more than 150 specific activities, including staff responsibility, budget and estimated delivery.

2. The table below provides a summary of delivery attained under each of the four Strategic Plan objectives. Levels of attainment were highest for Objectives 2 and 3, and somewhat lower for Objective 1.

Table: CMS Strategic Plan Delivery

Level of Achievement	SP Objective 1		SP Objective 2		SP Objective 3		SP Objective 4		Total	
	No. of Activities	%	No. of Activities	%	No. of Activities	%	No. of Activities	%	No. of Activities	%
Ongoing	10	56	34	43	13	48	18	55	75	48
Totally Achieved	7	39	37	47	13	48	15	45	72	46
Partially Achieved	0	0	2	3	0	0	0	0	2	1
Zero Achieved	1	6	1	1	0	0	0	0	2	1
Postponed	0	0	5	6	1	4	0	0	6	4

ANNEX
IMPLEMENTATION OF THE CMS WORK PROGRAMME 2006 – 2008

(as at 26 August 2008)

NO	MAIN ACTIVITIES	RESPONSIBLE (TEAM)	INDICATORS/TARGETS OF CMS STRATEGIC PLAN	BUDGET AMOUNTS : CMS TRUST FUND (TF); VOLUNTARY CONTRIBUTIONS (VC); OTHER COMMENTS (OPTIONAL)	TIME / PERIOD OR WORK PLAN (WP)	% DELIVERY / OUTPUT
	OBJECTIVE 1: TO ENSURE THAT THE CONSERVATION AND MANAGEMENT OF MIGRATORY SPECIES IS BASED ON THE BEST AVAILABLE INFORMATION					
1	Status of Migratory Species <ul style="list-style-type: none"> Report on the population status (size and range) of all Appendix I species 	MB (FR)	1.1 (see also 2.4)		WP 07, WP 08	Ongoing
2	<ul style="list-style-type: none"> Indicators of the status and trends of migratory species – Develop a specific MS Index 	MB	1.1 (see also 2.4)		WP 07, WP 08	Ongoing
3	<ul style="list-style-type: none"> Participate in Steering Group of DEFRA project on indicators spp. of Climate Change 	MB	1.3		WP 07	100% achieved
4	Major threats/obstacles to migratory species <u>Artificial light pollution</u> <ul style="list-style-type: none"> compilation of information and communication at Starlight Conference 	MB/ PD	1.4 Reviews of major threats to migratory species and obstacles to migration completed at regular intervals and guidelines for appropriate actions developed		WP 07	100% achieved
5	<u>Avian Influenza</u> <ul style="list-style-type: none"> Coordination of the Scientific Task Force on Avian Influenza and Wild Birds (STFAI) and Support of website for the Task Force on Avian Influenza 	FR (RH)	1.4		WP 06, WP 07, WP 08	100% achieved

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6	<ul style="list-style-type: none"> STFAI workshop: Publication of proceedings 	FR	1.4		WP 07, WP 08	100% achieved
7	<ul style="list-style-type: none"> Organize Scientific Seminar on Avian Influenza, the Environment and Migratory Birds 	RH (MB) (FR)	1.4		WP 06	100% achieved
8	<ul style="list-style-type: none"> AI CD ROM, AIWEB, World Migratory Bird Day (AEWA, CMS) 	MB (FR)	1.1		WP 06	100% achieved
9	<u>By-catch</u> <ul style="list-style-type: none"> Review report on the effects of by-catch 	MB	1.4 (2.6)	VC: UK: GB£15,000	WP 06, WP 07, WP 08	Ongoing
10	<u>Hunting</u> <ul style="list-style-type: none"> Review Report of the effects of hunting (taking) on Migratory Species 	MB	1.4 (2.6)		WP 06, WP 07	0% - Lack of funding
11	<u>Invasive Alien Species</u> <ul style="list-style-type: none"> Review report on the impact of Invasive Alien Species and migratory species 	MB, LC	1.4	VC: Italy: €50,000	WP 07, WP 08	Ongoing
12	Responses to threats/Conservation measures <u>Barriers to migration</u> <ul style="list-style-type: none"> Review report on the effects of barriers to migration 	MB	1.4 (2.6)	VC: Monaco: €10,000	WP 06, WP 07, WP 08	Ongoing
13	<ul style="list-style-type: none"> 3rd Mediterranean Conference on Marine turtles convened in collaboration with Bern and Barcelona Conventions and IUCN 	MB	1.6 Research and monitoring priorities for App. I and II species identified and recommended to appropriate institutions for action	Contribution of CMS: €10,000	WP 08	Ongoing
14	Information System <ul style="list-style-type: none"> CMS Family on-line reporting and harmonization 	FR (LA)	3.3 Number of Partners supporting and participating in the work of CMS increased	WCMC coordinating; DELC funds	WP 07, WP 08	Ongoing

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15	<ul style="list-style-type: none"> GROMS harmonisation of information 	FR	3.3	VC: Germany: €8,225.89 in 2006	WP 06, WP 07, WP 08	100% achieved
16	<ul style="list-style-type: none"> Information Management System (IMS) 	FR	3.3		WP 06, WP 07, WP 08	Ongoing
17	<ul style="list-style-type: none"> Produce new design of CMS Range State database and update it 	FR (MB), LA	1.2 Up to date list of Range States of App I and II species presented to each COP		WP 06, WP 07, WP 08	Ongoing
18	<ul style="list-style-type: none"> CMS COP-9 National Report processing 	FR	1.2	WCMC assisting CMS for data analysis	WP 08	Ongoing
OBJECTIVE 2: TO ENSURE THAT MIGRATORY SPECIES BENEFIT FROM THE BEST POSSIBLE CONSERVATION MEASURES						
19	BIRDS Andean Flamingos <ul style="list-style-type: none"> Develop MoU (Support) 	FR (LG)	2.5 App II regularly reviewed and opportunities for international collaborative arrangements (incl. agreements) at appropriate scale and resulting in greatest possible conservation gain actively pursued		WP 06, WP 07, WP 08	Ongoing
20	Aquatic Warbler <ul style="list-style-type: none"> Re-establish MoU Coordination Mechanism 	LG	2.5		WP 06	100% achieved
21	<ul style="list-style-type: none"> Maintain existing Aquatic Warbler Flyway Coordinator to support MoU implementation (2007-08) 	LG, JH	2.5	VC: UK: GB£10,000	WP 07, WP 08	100% achieved
22	<ul style="list-style-type: none"> Convene the First Meeting of Signatories 	LG	2.5		WP 06, WP 07	100% achieved
23	<ul style="list-style-type: none"> Convene Second Meeting of Signatories back-to-back with COP9 	JH	2.5	CMS TF	WP 08	Ongoing

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24	Support projects / AW <ul style="list-style-type: none"> Migration Routes of Aquatic Warbler <i>Acrocephalus paludicola</i> 	BLI (LG/MB)	2.5	Study achieved for Senegal	WP 06, WP 07	100% achieved
25	Black-faced Spoonbill, Spoon-billed Sandpiper, Chinese Crested-tern <ul style="list-style-type: none"> International Action Plans (IPAs) for Black-faced Spoonbill (<i>Platalea minor</i>), Spoon-billed Sandpiper (<i>Eurynorhynchus pygmeus</i>), and Chinese Crested-tern (<i>Sterna bernsteini</i>) 	MB	2.4 Concerted Actions for App I priority species identified by COP implemented		WP 07, WP 08	Ongoing
26	Ruddy-headed Goose <ul style="list-style-type: none"> Ruddy-headed Goose conservation in Argentina and Chile. Working to educate local communities 	FR (MB)	2.5	TF: €1,719.47 VC: Denmark: €9,357		Ongoing
27	Grassland Birds <ul style="list-style-type: none"> Develop MoU (Support) 	FR (LG)	2.5	No funds required/ Done		100% achieved
28	Great Bustard <ul style="list-style-type: none"> Convene Second Meeting of Signatories 	LG, JH	2.5	Under planning	WP 06, WP 07, WP 08	2009
29	<ul style="list-style-type: none"> Maintain existing Great Bustard Coordinator to support MoU Implementation (2008-9) 	JH	2.5		WP 07, WP 08	Ongoing
30	Other support small grant projects Grey-cheeked Parakeet <ul style="list-style-type: none"> Conservation status of the Grey-cheeked Parakeet (<i>Brotogeris pyrrhopterus</i>) in Peru and Ecuador 	FR	2.5	Project is funded by Loro Parque and INRENA	WP 08	Ongoing
31	Madagascar pond-heron, White-winged flufftail <ul style="list-style-type: none"> Prepare new international action plans for protection and recovery of Madagascar pond-heron and white-winged flufftail 	MB	2.5	VC: Italy: €42,000 (€37,668 from LoA); AEWA: €2,410	WP 08	Ongoing

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32	Raptors <ul style="list-style-type: none"> Convene first meeting for global CMS instrument to conserve African-Eurasian Raptors (2007) 	LG, LK	2.5	VC: UK: GB£100,000 VC: UK (SNH): GB£20,000 (2006) VC: UK (SNH): GB£28,000 (2007) VC: UAE: €7,328 (2007) Everything spent	WP 06, WP 07	100% achieved
33	<ul style="list-style-type: none"> Meeting to conclude MoU on conservation of Birds of Prey in Africa and Eurasia 	LK	2.5	Meeting co-organized by CMS and UAE, Abu Dhabi, 20-22 October 2008	WP 08	Ongoing
34	<ul style="list-style-type: none"> Publication of a Special Issue of the Journal "Ambio": Monitoring for and with raptors in Europe - state of the art and the way forward 	LK	2.5	Scientific publication aiming at diffusing knowledge and best lesson learned for Europe in monitoring Birds of Prey	WP 08	Ongoing
35	Siberian Crane <ul style="list-style-type: none"> Convene the Sixth Meeting of the Signatories 	LG, DH (LK)	2.5	TF: US\$ 43,425.21; VC: ICF US\$ 38,111; VC: Host country: US\$3,940	WP 06, WP 07	100% achieved
36	<ul style="list-style-type: none"> Maintain existing Siberian Crane Flyway Coordinator to support MoU implementation (2006) 	DH (LK)	2.5	TF: US\$ 43,000 VC: ICF: US\$ 122,387		100% achieved
37	Slender-billed Curlew <ul style="list-style-type: none"> Finalise Consolidated Action Plan 	LG	2.5		WP 06	100% achieved
38	<ul style="list-style-type: none"> Review of consolidated Slender-billed Curlew Action Plan (2006) 	LG, JH	2.5		WP 07, WP 08	Ongoing
39	Projects on birds status assessment <ul style="list-style-type: none"> Status, distribution and population size of birds species from CMS Appendix I in the FYR of Macedonia 	MB	2.5	LoA with US\$ 34,550; TF: US\$ 10,000		Ongoing
40	<u>Central Asian Flyway</u> <ul style="list-style-type: none"> Scope Action Plan Finalisation 	LG	2.5		WP 06	100% achieved

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41	<ul style="list-style-type: none"> Establish CAF Action Plan Coordination Mechanism (2006) 	FR	2.5		WP 06, WP 07, WP 08	Ongoing
42	FISH Freshwater fishes <ul style="list-style-type: none"> Preparation of scientific review of freshwater fishes to identify candidate species for listing on CMS Appendices 	MB	2.1 App. I and App. II regularly up-dated	TF: €20,000	WP 08	Ongoing
43	Migratory Sharks <ul style="list-style-type: none"> Develop MoU (Support); Meeting to Identify and Elaborate an Option for International Cooperation on Migratory Sharks under CMS 	LG, RH, JH	2.5	VC: Aus: AUS\$ 75,000; VC: Aus: AUS\$ 50,000 (ENB reporting); VC: Germany: €14,706 (from 2007 contribution) VC: UK: GB£10,000	WP 06, WP 07, WP 08	100% achieved
44	<ul style="list-style-type: none"> A review of migration in sharks 	MB	2.1 App. I and App. II regularly up-dated			100% achieved
45	Sturgeons <ul style="list-style-type: none"> Monitor Developments of an Action Plan 	LG, MB	2.5	CMS participated in the elaboration of an Action Plan for the Atlantic sturgeon led by the Bern Convention.	WP 06, WP 07, WP 08	100% achieved
46	MARINE REPTILES Marine Turtles <i>Africa</i> <ul style="list-style-type: none"> African Marine Turtles: MoU Implementation 	LK	2.5		WP 06	100% achieved
47	<ul style="list-style-type: none"> African Marine Turtles MoU coordination in Senegal via NEPAD + Regional Outreach, Capacity Building + IOSEA links 	LK	2.5		WP 07, WP 08	100% achieved

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48	<ul style="list-style-type: none"> Workshop on the Coordination of the AMT MoU 	LK	2.5	UNEP/DELCC: US\$40,000	WP 07	100% achieved
49	<ul style="list-style-type: none"> African Marine Turtles: Convene the Second Meeting of Signatories 	LK	2.5	TF: MOP2 held in Dakar, Senegal, 5-7 March 2008	WP 07, WP 08	100% achieved
50	<i>Asia</i> <ul style="list-style-type: none"> Pacific Marine Turtles: Develop MoU (Support) 	LG	2.5		WP 06	Postponed to 2009
51	<ul style="list-style-type: none"> Pacific Marine Turtles MoU: Convene a first meeting for regional CMS instrument to conserve marine turtles in the Pacific 	LG, LK (DH)	2.5	VC: Aus: AUD 35,000	WP 07, WP 08	Postponed 2009
52	<ul style="list-style-type: none"> CMS IOSEA Strategy 	DH (LK)	2.5	New project agreed in 2008 to assist the Task Force established by IOSEA & Nairobi Convention TF: €10,000	WP 08	Ongoing
53	MARINE MAMMALS Monk Seal <ul style="list-style-type: none"> Monk Seal: Develop MoU (Support) 	LG, LK (FR)	2.5	MoU signed by the four range states: Spain, Portugal, Morocco & Mauritania	WP 06, WP 07, WP 08	100% achieved.
54	Dugong <ul style="list-style-type: none"> Develop MoU (Support) 	LG	2.5		WP 06	100% achieved
55	<ul style="list-style-type: none"> Convene a second meeting to negotiate and conclude CMS MoU to conserve dugong 	DH (LG)	2.5		WP 06	100% achieved. Meeting held in Bangkok
56	<ul style="list-style-type: none"> Dugong MoU: Two regional Workshops & Meeting to sign the dugong MoU 	LK	2.5	VC: Aus: US\$ 120,070 US\$ 44,782 spent in 2007 Workshops and meeting held in Abu Dhabi, UAE, 22-25 October 2007	WP 07, WP 08	100% achieved
57	<ul style="list-style-type: none"> Dugong MoU: Establish coordination mechanism for Dugong MoU to support implementation (2008) Identification of priority projects on 	LK (DH, RH)	2.5	Remaining balance from Australian VC, to support MoU signatures and regional projects	WP 07, WP 08	Ongoing

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	<ul style="list-style-type: none"> dugong in the region Further Signatures of the MoU 			Coordination Unit: under process of finalisation with UAE/AED, Meeting in Bali, Indonesia, August 2008		
58	National strategies & support to dugong conservation projects: <ul style="list-style-type: none"> Develop national strategy and action plan for the conservation of Dugong in Indonesia as a possible model for other Range States 	MB	2.5	TF: US\$ 6,000 (2006) VC: UNEP: US\$ 20,000 COBSEA: US\$ 1,000	WP 07, WP 08	Ongoing.
59	<ul style="list-style-type: none"> Assessment of dugong conservation status in Madagascar & Mauritius 	LK, MB	2.5	First small grant project support to Comoros (NGO C3)	WP 08	Ongoing
60	Manatee <ul style="list-style-type: none"> Rescue and monitoring of manatees (<i>Trichechus senegalensis</i>) in Senegal 	MB	2.5	Did not happen	WP 06	0% - lack of funding
61	<ul style="list-style-type: none"> Further development of Action Plan for the conservation of the West African Manatee 	MB		WATCH II meeting, Lomé, Togo, to adopt AP and MoU for small cetaceans & WA Manatees	WP 08	Ongoing
62	Small Cetaceans in South-East Asia <ul style="list-style-type: none"> Finalise Pacific Islands MoU 	LG	2.5		WP 06	100% achieved
63	<ul style="list-style-type: none"> Revise SPREP Whale and Dolphin Action Plan 	LG	2.5		WP 06, WP 07	100% achieved
64	<ul style="list-style-type: none"> Establish Pacific Islands Cetaceans MoU Coordinator 	MP	2.5			Ongoing
65	<ul style="list-style-type: none"> Pacific Cetaceans MoU: Convene the First Meeting of Signatories 	LG		VC: Germany: €30,600 VC: Aus: US\$14,750		100% achieved
66	Small Cetaceans and Sirenians in West Africa <ul style="list-style-type: none"> Develop West African MoU and Action Plan 	LG/ MB	2.5		WP 06	Ongoing

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67	<ul style="list-style-type: none"> Convene a first meeting to scope and produce possible elements for a regional CMS MoU to conserve West African Small Cetaceans 	MB/HF	2.5	TF: €20,000 VC: Monaco: €29,412 VC: Italy: €60,000	WP 07	100% achieved.
68	<ul style="list-style-type: none"> Convene a second meeting to finalize draft MoU and Action Plans for Small Cetaceans and Manatees 	HF/MB	2.5		WP 08	Ongoing
69	TERRESTRIAL MAMMALS African Elephant <ul style="list-style-type: none"> Establish MoU Coordination Mechanism 	LG	2.5		WP 06	100% achieved
70	<ul style="list-style-type: none"> African Elephant MoU: Convene the First Meeting of Signatories , CMS Consultation with Range States - new FFEM project 	LG; VH (LK)	2.5	VC: France: €10,000 (2007) Nothing spent	WP 07, WP 08	Ongoing
71	<ul style="list-style-type: none"> Informal meeting back-to-back with CITES, Mombassa, Kenya, 25 June 2008 	VH	2.5	Identification of Key cross-border projects on AE for FFEM funding	WP 08	100% achieved
72	Arid Land mammals <ul style="list-style-type: none"> Central Eurasian Arid Land Mammals: Initiate Concerted and Cooperative Actions Implementation of Concerted Action on Asian desert and semi-desert mammals 	MB (LG)	2.4	Scientific Council (ScC) 13	WP 06	Ongoing
		MB (LG), RB	2.4		WP 07, WP 08	
73	<ul style="list-style-type: none"> Meeting of stakeholders in the conservation of Euro-Asiatic aridland mammals back-to-back with COP9 	MB	2.4		WP 08	Ongoing
74	Bukhara Deer <ul style="list-style-type: none"> Revitalise MoU 	LG, JH	2.5		WP 06, WP 07, WP08	Ongoing
75	Gorillas <ul style="list-style-type: none"> Develop Agreement, including two meetings of Range States by 2008 	LA, RH, RB	2.5	VC: Monaco: €10,000 (2006) VC: Monaco: €5,000 (2007) VC: Monaco: €25,000 (2008) VC: France: €20,000 VC: UK: GB£15,000 First meeting (Paris 2007)	WP 06, WP 07, WP 08	100% achieved -

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76	<ul style="list-style-type: none"> First Meeting of Parties (MOP1) for gorillas Agreement back-to-back with CMS COP9, Rome, Italy, 30 November 2008 	JH, RH	2.5			Ongoing
77	Sahelo-Saharan Antelopes <ul style="list-style-type: none"> Project - (i) Regional Coordination - (ii) Countries Programmes 	LK	2.5	CMS/FFEM-SSAP	WP 06, WP 07, WP 08	Ongoing. Project started in 2003 and extended to end of 2009.
78	<ul style="list-style-type: none"> (i) Regional Coordination of the SSAP 	LK	2.5		WP 06, WP 07	100% achieved
79	<ul style="list-style-type: none"> (ii.1) SSAP – Tunisia <ul style="list-style-type: none"> Surveys; Species reintroduction, translocation & training; National Coordination Unit of the Project 	LK	2.5		WP 06, WP 07	100% achieved
80	<ul style="list-style-type: none"> (iii.1) SSAP - Niger / National Coordination Unit of the Project/ Small Projects for local communities & workshop 	LK	2.5		WP 06, WP 07	100% achieved
81	<ul style="list-style-type: none"> iii.2) SSAP - Niger <ul style="list-style-type: none"> Project elaboration: Protected Area "Termit / Tin Toumma" 	LK	2.5		WP 06, WP 07	100% achieved
82	<ul style="list-style-type: none"> (iii.3) SSAP - Niger <ul style="list-style-type: none"> Outreach and Public Education on SSA Surveillance & local communities' association 	LK	2.5		WP 06, WP 07, WP 08	80% achieved
83	<ul style="list-style-type: none"> Capacity building & sustainable hunting project 	LK, RH, RB, SCF, CIC	2.5	Response to Standing Committee 32 item on illegal hunting – TOR elaborated by CMS and concept of project under elaboration with partners and Niger	WP 08, WP 09	Ongoing
84	<ul style="list-style-type: none"> (iv) SSAP - Chad/ SSA aerial Survey 	LK	2.5		WP 06, WP 07	100% achieved

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85	<ul style="list-style-type: none"> Sahelo-Saharan Antelope (SSA) Technical Series Publication 	LK, RB	2.5	Technical Series launched during the International Year of Deserts and Desertification (IYDD)	WP 07	100% achieved
86	<ul style="list-style-type: none"> (v) SSAP - Transfrontier Project for conservation & sustainable development of Saharan Ecosystems in Niger (Termit) & Chad (Eguei; Djourab West) 	LK, AJ, RB	2.5	New Project to support the SSAP all under execution in the cross border area between Niger and Chad	WP 07, WP 08, WP09, WP 10	Ongoing
87	<ul style="list-style-type: none"> Sahelo-Saharan Action Plan (MoU Development): Convene Third Meeting of the Range States to review the SSA Action Plan and agree MoU 	LK, RB	2.5	Under preparation	WP 2009	2009
88	Saiga Antelope <ul style="list-style-type: none"> Organise First Meeting of Signatories 	LG	2.5	VC: CITES: €30,000 VC: Germany: €3,280 VC: WAZA: US\$3,000	WP 06, WP 07	100% achieved.
89	<ul style="list-style-type: none"> Establish interim Saiga Antelope MoU Coordinator to support implementation 	LG	2.5		WP07	100% achieved
90	<ul style="list-style-type: none"> Convene Second Meeting of Signatories. Technical meeting leading up to MOP2 planned for 2008, together with MoU Coordinator 	AK (LK)	2.5	No funding secured as yet.	WP 08	2009
91	Other activities <u>Guidelines</u> <ul style="list-style-type: none"> EIA: Development of guidelines on the integration of MS considerations into EIA regulations 	FR (MB)	2.8	First assessment of need for EIA in each Party for wind turbines and power lines and of general provisions in EIA regulations for migratory species	WP 06, WP 07, WP 08	Ongoing
92	<ul style="list-style-type: none"> NBSAPs and Migratory Species: Develop Guidelines CMS represented at CBD regional NBSAP workshop 	LA/MB	4.3	Cooperative activities in pursuit of shared targets with relevant MEAs and key partners increased	VC: UK: GB£ 20,000 (2004) No funding after COP8	WP 06, WP 08 30%

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93	<ul style="list-style-type: none"> Organize and coordinate sustainable use inter-sessional working group to work on the Addis Ababa Principles and Guidelines (AAPGs) 	MB	4.3	ScC14 agreed on a work plan until ScC15/COP9 focusing on (i) the assessment of the applicability of AAPGs in the CMS context and (ii) the development of general guidance for wildlife watching activities - CITES produced CD with CMS input	WP 07	Ongoing
94	<u>Scientific work</u> <ul style="list-style-type: none"> Preparation of scientific reviews of main taxonomic groups of migratory species to identify candidate species for listing on CMS Appendices (Aquatic and terrestrial mammals, aquatic reptiles, birds, bats): <ul style="list-style-type: none"> Review for Chondrichthian fishes 	MB	2.1	ScC 14 Produced	WP 06	100% achieved
95	<ul style="list-style-type: none"> Review of Freshwater fishes 			Under way		Ongoing
96	<ul style="list-style-type: none"> Prepare new action plans for protection and recovery of Appendix I species 	MB	2.5	ScC15, back-to-back with CMS COP9, Rome, Italy, 27-29 November 2008	WP 07	Ongoing.
97	<u>Monitoring work</u> Monitor implementation of ongoing conservation/research projects.	MB	2.4		WP 06, WP 07, WP 08	Ongoing
OBJECTIVE 3: TO BROADEN AWARENESS AND ENHANCE ENGAGEMENT IN THE CONSERVATION OF MIGRATORY SPECIES AMONGST KEY ACTORS						
98	Communication tools <u>Awareness campaign</u> <ul style="list-style-type: none"> Year of the Dolphin: development of project proposal, identification of donors-sponsors, implementation of activities, development of website and information Year of the Dolphin education and public awareness campaign <ul style="list-style-type: none"> 2007 Campaign 	VL	3.6 Key information material in appropriate UN languages disseminated to identified target audiences	VC: Germany: €17,444 (YOD - 2006) VC: Germany: €16,064 (2007) VC: TUI: €16,791 (2007)	WP 06 WP 07	100% achieved. 100% achieved.

NO	MAIN ACTIVITIES	RESPONSIBLE (TEAM)	INDICATORS/TARGETS OF CMS STRATEGIC PLAN	BUDGET AMOUNTS : CMS TRUST FUND (TF); VOLUNTARY CONTRIBUTIONS (VC); OTHER COMMENTS (OPTIONAL)	TIME / PERIOD OR WORK PLAN (WP)	% DELIVERY / OUTPUT
99	<ul style="list-style-type: none"> ○ 2008 Campaign 			VC: TUI: €12,141 (2008)	WP 08	Ongoing
100	<ul style="list-style-type: none"> • Year of the Gorilla: development of project proposal, identification of donors-sponsors, development of website and information 	VL	3.6		WP 08	Ongoing
101	<u>Publications/ Outreach material</u> <ul style="list-style-type: none"> • Publications: <ul style="list-style-type: none"> ○ Wildlife Watching and Tourism ○ Climate Change and MS • Brochures: <ul style="list-style-type: none"> ○ IA work on Climate Change (with WHC) ○ CMS leaflets/brochures for children and private sector ○ SIDS brochure ○ Marine Turtle Poster in French and Spanish 	PD PD PD PD PD FR (VL)	3.6 3.6 3.6 3.6 3.6 3.6	VC: Germany: €6,160 (2006) launch at CBD COP-8 VC: UK: GB£9,000 VC: UK: GB£10,000	WP 06 WP 06 WP 07 WP 06, WP 07 WP 07 WP 06	100% achieved 100% achieved 100% achieved 100% achieved
102	<ul style="list-style-type: none"> • CMS Calendars 2007 & 2008 	PD (VL), FR	3.6		WP 06, WP 07	100% achieved
103	<ul style="list-style-type: none"> • Update of CMS exhibits/ Production of new panels 	VL	3.6	New CMS exhibition completed	WP 08	100% achieved
104	<ul style="list-style-type: none"> • CMS List of projects; develop and updating proposals 	PD	3.6		WP 07	100% achieved
105	<u>Press releases</u> <ul style="list-style-type: none"> • Press releases on major CMS and Agreements events and contacts with media 	PD, FR, VL	3.6; 3.4 Awareness of key media of CMS and its leading role in the conservation of migratory species enhanced	Major CMS events are highlighted on CMS website	WP 06, WP 07, WP 08	Ongoing.
106	<u>Website</u> <ul style="list-style-type: none"> • Website update and interactive services 	FR	3.6		WP 07, WP 08	Ongoing
107	<ul style="list-style-type: none"> • Website maintenance and enhancement 	PD, FR, VL	3.6		WP 06, WP 07, WP 08	Ongoing

NO	MAIN ACTIVITIES	RESPONSIBLE (TEAM)	INDICATORS/TARGETS OF CMS STRATEGIC PLAN	BUDGET AMOUNTS : CMS TRUST FUND (TF); VOLUNTARY CONTRIBUTIONS (VC); OTHER COMMENTS (OPTIONAL)	TIME / PERIOD OR WORK PLAN (WP)	% DELIVERY / OUTPUT
108	Events (such as meetings, seminars, workshops, etc.) <ul style="list-style-type: none"> Pacific: Outreach Workshop in Pacific Region 	PD	3.2 Level of engagement in CMS work of priority target non-Parties increased		WP 06, WP 07	100% achieved.
109	<ul style="list-style-type: none"> Co-organize World Migratory Bird Day (Laikipia, Kenya) 	FR	3.4 Awareness of key media of CMS and its leading role in the conservation of migratory species enhanced		WP 06	100% achieved.
110	<ul style="list-style-type: none"> 100th Party Ceremony organization 	FR	3.6	VC: Germany: €3,000	WP 07	100% achieved.
111	<ul style="list-style-type: none"> US brainstorm workshop 	PD, LG, RH	3.6	VC: Germany €10,007 (2007)	WP 07	100% achieved.
112	<ul style="list-style-type: none"> Brainstorming and team building retreat for CMS family 	PD	3.6		WP 07	Postponed
113	<ul style="list-style-type: none"> West African cetacean meeting in Tenerife: logistical and communication organization 	HF, MB, FR	3.6		WP 07	100% achieved.
114	<ul style="list-style-type: none"> COP9 2008 Campaign & preparation 	ALL	3.6		WP 08	Ongoing
115	<ul style="list-style-type: none"> Outreach events e.g. German Nature Conservation Day, Biodiversity Day, UN Day 	PD, VL, FR	3.6		WP 06, WP 07, WP 08	Ongoing
116	<ul style="list-style-type: none"> Contribution of CMS to the CBD/ Side Event COP9 Bonn 	FR/VL	3.6		WP 08	100% achieved.
117	Activities with key actors <u>Donors</u> <ul style="list-style-type: none"> Organisation of donors meeting and follow-up 	PD	3.6		WP 06	100% achieved.
118	<ul style="list-style-type: none"> Fundraising activities; Fundraising with party donors 	PD, FR, RH (all)	3.4, 3.6		WP 06, WP 07, WP 08	Ongoing

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119	<ul style="list-style-type: none"> Drafting of project proposals for potential donors (e.g. AIWEb, CCD-CMS, YoD) 	PD, FR, VL	3.4		WP 06, WP 07, WP 08	Ongoing
120	<u>CMS Ambassadors</u> <ul style="list-style-type: none"> CMS Ambassadors: Appointment of CMS Ambassadors development of Ambassadors 	PD, VL	3.3 Number of Partners supporting and participating in the work of CMS increased		WP 06, WP 07	100% achieved.
121	<u>CMS Friends</u> <ul style="list-style-type: none"> Coordination of CMS Friends work 	FR, AS, (BS)	3.6		WP 07, WP 08	Ongoing
122	<ul style="list-style-type: none"> Projects + activities with CMS Friends: liaise, identify + develop 	FR, AS, (BS)	3.6		WP 07, WP 08	Ongoing
123	<ul style="list-style-type: none"> Development of Friends of CMS (UK) 	RH	3.6		WP 08	Ongoing
124	<u>FAO</u> <ul style="list-style-type: none"> MoU with FAO: development 	FR, RH	3.6	Sharks issues are of common interest. CMS COP9 in Rome at FAO HQ is an opportunity to enhance cooperation with FAO	WP 07, WP 08	Ongoing
OBJECTIVE 4: TO REINFORCE CMS'S OVERARCHING AND UNIFYING ROLE IN THE CONSERVATION AND MANAGEMENT OF MIGRATORY SPECIES						
125	Activities with other international conventions and organizations <ul style="list-style-type: none"> CBD: identify relevant Joint Work Programme (JWP) activities 	PD, LG	3.6		WP 06	100% achieved.
126	<ul style="list-style-type: none"> CIC: Develop JWP and implement relevant activities 	PD, AK/RH (LK, RB)	4.3 Cooperative activities in pursuit of shared targets with relevant MEAs and key partners increased	JWP relating to sustainable hunting in Niger, as support to SSA conservation under process.	WP 06, WP 07, WP 08	Ongoing
127	<ul style="list-style-type: none"> CITES: Attend AC 13; StC54 	LG, MB			WP 06	100% achieved.
128	<ul style="list-style-type: none"> CITES: organize synergies workshop at CITES COP 	PD, VH (LK)	4.3		WP 07, WP 08	Ongoing: 80% achieved
129	<ul style="list-style-type: none"> GEO: Participate in peer-review of GEO-A report 	MB	4.3		WP 06, WP 07	100% achieved.

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130	<ul style="list-style-type: none"> GNF: Develop JWP and implement relevant activities 	PD, FR	4.3		WP 06, WP 07	100% achieved.
131	<ul style="list-style-type: none"> IFAW: Develop JWP and implement relevant activities 	LG, MB (LK)	4.3		WP 06, WP 07	Ongoing
132	<ul style="list-style-type: none"> ITTO: Develop partnership agreement and joint activities list 	PD, RH, FR	4.3		WP 06, WP 08	Activities ongoing.
133	<ul style="list-style-type: none"> IWC: Coordinate production of report to IWC 2008 meeting for CMS family 	MB, HF, MP	4.3		WP 06, WP 08	100% achieved
134	<ul style="list-style-type: none"> UNCCD: Joint CMS-CCD project development 	PD (LK/AJ)	4.3		WP 06	Ongoing
135	<ul style="list-style-type: none"> UNEP: Participate in compliance and enforcement programme 	LK	4.3		WP 06	100% achieved.
136	<ul style="list-style-type: none"> UNEP/DELIC: Participate in issue-based modules work 	PD	4.6 Effectiveness of CMS's own institutions reviewed and, where necessary, enhanced to ensure fulfilment of its increasing worldwide responsibilities		WP 06	Ongoing
137	<ul style="list-style-type: none"> WDCS: Develop JWP and implement relevant activities 	PD	4.3		WP 06, WP 07, WP 08	Ongoing
138	<ul style="list-style-type: none"> WDCS: Meeting of the WDCS Working Group in Support of CMS cetacean related priorities 	MB	4.3		WP 06, WP 07	100% achieved
139	<ul style="list-style-type: none"> WCS: Develop partnership agreement and joint activities list 	PD, (LG)	4.3	Partnership Agreement finalized and signed, JWP being developed	WP 06, WP 07, WP 08	Ongoing
140	<ul style="list-style-type: none"> Collaborate with WHC and UNESCO 	PD, RH	4.3		WP 07	100% achieved.
141	<ul style="list-style-type: none"> WHMSI: Monitor developments 	FR	4.3		WP 06, WP 07, WP 08	Ongoing
142	<ul style="list-style-type: none"> Zoological Society of London: Partnership Agreement and JWP 	PD	4.3		WP 06, WP 07	100% achieved.

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143	<ul style="list-style-type: none"> Human-induced impacts on cetaceans (Res. 8.22): produce the following reports/analyses: (i) review of the extent to which CMS and CMS cetacean-related agreements are addressing listed impacts; (ii) analysis of the gaps and overlaps between CMS activities and relevant Int. bodies; (iii) Identification of priority impacts and regions 	MB, MP	4.3 (2.6)		WP 07, WP 08	Ongoing
144	<ul style="list-style-type: none"> Guide to CMS Family: Prepare a reference book for the Convention and its agreements 	PD, RV/FR	4.3	VC: UNEP/DELCO US\$40,000 VC: Germany: €1,991 (2007)	WP 06, WP 07, WP 08	100% achieved.
145	CMS institutions <ul style="list-style-type: none"> COP: COP Report and proceedings 	LG/LK/FR	4.6	COP8 proceedings published	WP 07	100% achieved.
146	<ul style="list-style-type: none"> COP9 Preparation and follow-up 	LC, MB, FR, LK	4.6, 3.6		WP 08	Ongoing
147	<ul style="list-style-type: none"> Standing Committee: StC32 preparations and follow up 	LK	4.6		WP 07	100% achieved.
148	<ul style="list-style-type: none"> Standing Committee: StC33 back to back with COP9 preparations and follow up 	LK	4.6		WP 08	Ongoing
149	<ul style="list-style-type: none"> Scientific Council: Survey of available expertise 	MB	4.6		WP 06, WP 07, WP 08	Ongoing
150	<ul style="list-style-type: none"> Scientific Council: ScC14: Organize inter-sessional meeting in 2007 	MB	4.6	VC: Sweden: SEK 300,000	WP 07	100% achieved.
151	<ul style="list-style-type: none"> Scientific Council: Wrap-up ScC14 	MB	4.6		WP 07	100% achieved
152	<ul style="list-style-type: none"> Scientific Council: preparation and follow-up of ScC15 back-to-back with COP9 	MB	4.6		WP 08	Ongoing
153	<ul style="list-style-type: none"> ASCOBANS/CMS Secretariat oversight 	HF, MB, RH	4.6		WP 07, WP 08	Ongoing
154	Membership development CMS/ Capacity-building <ul style="list-style-type: none"> Membership development: accession to CMS 	FR, RH	4.1 CMS membership increased by 30 Parties, particularly those which are of high importance for migratory species, and/or for which there is a high priority for securing new		WP 06, WP 07, WP 08	Ongoing. 75% achieved

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			agreements			
155	<ul style="list-style-type: none"> Capacity Building: Regional workshop Latin America and Caribbean (Panamá) 	FR	4.7 Regional capacity for participating in CMS implementation activities enhanced, particularly in those regions where CMS is under-represented	VC: Ramsar VC: Spain: €20,000	WP 06, WP 07, WP 08	100% achieved.
156	<ul style="list-style-type: none"> Participate in the Arab WG on Environmental Conventions s 	LK	4.7	Arab WG meeting, Damascus, Syria 13-15 October 2008	WP 08	Ongoing
157	<ul style="list-style-type: none"> Develop CMS presence in USA – UNEP/CMS Focal point in North America 	RH, AK	4.7	Strengthened cooperation between CMS & US Fish and Wildlife Service, since last organised event in Washington in 2007.	WP 07, WP 08	Ongoing

Key to abbreviations used in Responsible (Team)		
AJ	Abderrahmane Jai	Associate Programme Officer 2007-
AK	Aline Kühl	Consultant 2008-
BLI	BirdLife International	Non-governmental organisation
CIC	International Council for Game and Wildlife Conservation	Non-governmental organisation
DH	Douglas Hykle	Senior Adviser (Bangkok) 2006-
FR	Francisco Rilla	Information and Capacity Building Officer 2006-
HF	Heidrun Frisch	Marine Mammals Officer 2007-
JH	John Hilborn	Consultant 2006-
LA	Liam Addis	External Relations Assistant 2006-
LC	Laura Cerasi	Consultant 2006-
LG	Lyle Glowka	Agreements Officer 2006-7
LK	Moulay Lahcen El Kabiri	Deputy Executive Secretary 2006-
MB	Marco Barbieri	Technical Officer 2006-8; Agreements Officer 2008-
MP	Margi Prideaux	Consultant 2006-
PD	Paola Deda	Inter-Agency Liaison Officer 2006-7
RB	Roseline Beudels	Consultant 2008-
RH	Robert Hepworth	Executive Secretary 2006-
RV	Robert Vagg	Consultant 2006-
SCF	Sahara Conservation Fund	Non-governmental organisation
VH	Véronique Herrenschmidt	Consultant 2008-
VL	Veronika Lenarz	Senior Public Information Assistant 2006-