

OVERARCHING ISSUES

SPMS Targets	Activities	Priority ranking	2024				2025				2026				2024-2026		
			Total Budget (€)	Funding Secured			Budget Gap	Total Budget (€)	Funding Secured			Budget Gap	Total Budget (€)	Funding Secured			Budget Gap
				MSL	VC	Donor			MSL	VC	Donor			MSL	VC	Donor	
<b>MIGRATORY SPECIES IN THE KUNMING-MONTREAL GLOBAL BIODIVERSITY FRAMEWORK</b>																	
	Engage in and contribute to the implementation of the Kunming-Montreal Global Biodiversity Framework																
<b>STRATEGIC PLAN FOR MIGRATORY SPECIES 2024-2032</b>																	
	Further develop the Strategic Plan 2024-2032																
<b>NATIONAL REPORTING</b>																	
	Revise Format for the national reports in three languages																
	Undertake Analysis of National Reports																
	<b>Total (including Programme Support Costs -13%)</b>																

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**IMPLEMENTATION SUPPORT - SCIENTIFIC ADVISORY SERVICES**

SPMS Targets	Activities	Priority ranking	2024				2025				2026				2024-2026			
			Total Budget (€)	Funding Secured			Budget Gap	Total Budget (€)	Funding Secured			Budget Gap	Total Budget (€)	Funding Secured			Budget Gap	Budget Gap
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<b>ATLAS ON ANIMAL MIGRATION</b>																		
	Further develop Global Atlas on Animal Migration																	
<b>CONSERVATION STATUS OF MIGRATORY SPECIES</b>																		
	Further the work on the Conservation Status of Migratory Species																	
<b>CLIMATE CHANGE AND MIGRATORY SPECIES</b>																		
	Support the implementation of the PoW on climate change and migratory species																	
<b>CONNECTIVITY</b>																		
	Support the work of the Scientific Council on Ecological Connectivity Issues																	
	Support the coordination and operation of the Global Partnership on Ecological Connectivity																	
<b>IPBES</b>																		
	Engage in IPBES Processes and support the development and implementation of the IPBES Rolling Work Programme up to 2030																	
<b>INSECT DECLINE</b>																		
	Support the work of the Scientific Council on Insect Decline																	
<b>WILDLIFE DISEASE</b>																		
	Further the work on Migratory and Health																	
	Continue engagement in the Scientific Task Force on Avian Influenza and Wild Bird																	
<b>LIGHT POLLUTION</b>																		
	Further the work on CMS Light Pollution Guidance																	
<b>ANIMAL CULTURE AND SOCIAL COMPLEXITY</b>																		
	Further the work on Animal Culture and Social Complexity																	
<b>Total (including Programme Support Costs -13%)</b>																		

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**IMPLEMENTATION SUPPORT - AQUATIC SPECIES**

SPMS Targets	Activities	Priority ranking	2024				2025				2026				2024-2026			
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				MSL	VC	Donor			MSL	VC	Donor			MSL	VC	Donor		

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NB: the Monk Seal in the Atlantic MOU is entirely managed by the Range States

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**IMPLEMENTATION SUPPORT - TERRESTRIAL SPECIES**

SPMS Targets	Activities	Priority ranking	2024				2025				2026				2024-2026			
			Total Budget (€)	Funding Secured			Budget Gap	Total Budget (€)	Funding Secured			Budget Gap	Total Budget (€)	Funding Secured			Budget Gap	Budget Gap
				MSL	MVL	Donor			MSL	MVL	Donor			MSL	MVL	Donor		
<b>MOUS, STANDALONE ACTION PLANS AND INITIATIVES - COORDINATION, ORGANIZATION OF MEETINGS OF DECISION-MAKING BODIES AND IMPLEMENTATION OF KEY PRIORITIES</b>																		
	Gorilla Agreement																	
	Central Asian Mammals Initiative (CAMI)																	
	Argali International Single Species Action Plan																	
	Range-wide Action Plan for the Asiatic Wild Ass																	
	Saiga MOU																	
	Bukhara Deer MOU																	
	South Andean Huemul MOU																	
	Range-wide Conservation Strategy for the Persian Leopard																	
	West African Elephant MOU & African Elephant Action Plan																	
	Sahelo-Saharan Megafauna Initiative																	
	Addax																	
	Scimitar-horned Oryx																	
	Dama Gazelle																	
	Slender-horned Gazelle																	
	Cuvier's Gazelle																	
	Dorcas Gazelle																	
	Red-fronted Gazelle																	
	Barbary Sheep																	
	African Wild Ass																	
	Jaguar Initiative																	
	Joint CITES-CMS African Carnivores Initiative																	
<b>IMPLEMENTATION OF CONCERTED ACTIONS</b>																		
	Eurasian Lynx																	
	Pallas Cat																	
	Chimpanzee																	
	Straw-coloured Fruit Bat																	
	Giraffe																	
	Support to Range States in implementing the Convention in relation to newly-listed species that are not included in any conservation measure																	
<b>IMPLEMENTATION OF RELEVANT RESOLUTIONS AND DECISIONS</b>																		
	Plastic Pollution on Aquatic, Terrestrial and Avian Species																	
	Infrastructure and impact assessment																	
	Transfrontier Conservation Areas for Migratory Species																	
	Illegal and unsustainable taking																	
	Pastoralism																	
	Community Participation and Livelihoods																	
	Tigers and Other Asian Big Cats																	

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Total (including Programme Support Costs -13%)																		

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IMPLEMENTATION SUPPORT - AVIAN SPECIES

SPMS Targets	Activities	Priority ranking	2024				2025				2026				2024-2026			
			Total Budget (€)	Funding Secured			Budget Gap	Total Budget (€)	Funding Secured			Budget Gap	Total Budget (€)	Funding Secured			Budget Gap	Budget Gap
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<b>MOUS AND STANDALONE ACTION PLANS - COORDINATION, ORGANIZATION OF MEETINGS OF DECISION-MAKING BODIES AND IMPLEMENTATION OF KEY PRIORITIES</b>																		
	Aquatic Warbler MOU																	
	Birds of Prey MOU																	
	High Andean Flamingos MOU																	
	Middle-European Great Bustard MOU																	
	Siberian Crane MOU																	
	Southern South American Grassland Birds MOU																	
	Saker Falcon Global Action Plan																	
	Sooty Falcon International Single Species Action Plan																	
	African-Eurasian Migratory Landbirds Action Plan																	
	African Eurasian Vultures Multi-species Action Plan (Vulture MsAP)																	
	Birds International Single Species Action Plans																	
<b>IMPLEMENTATION OF CONCERTED ACTIONS</b>																		
	Asian Great Bustard																	
<b>IMPLEMENTATION OF RELEVANT RESOLUTIONS AND DECISIONS</b>																		
	<b>Illegal Killing, Taking and Trade of Migratory Birds (IKB)</b>																	
	Support to the Intergovernmental Task Force in the Mediterranean (MIKT)																	
	Address IKB in other regions																	
	Establish and support Task Force on Illegal Hunting, Taking and Trade in East Asia (ITTEA)																	
	<b>Flyways</b>																	
	Support the Flyways Working Group and its programme of Work																	
	Support CAF Initiative																	
	Support implementation of the Americas Flyway Action Plan																	
	<b>Preventing Bird Poisoning</b>																	
	<b>Energy Task Force</b>																	
	<b>Total (including Programme Support Costs -13%)</b>																	

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NB: Ruddy-headed Goose MOU is entirely managed by the Range States. Central Asian Flyway and Slender-billed Curlew MOU are currently inactive

\* Action Plans for the Chinese Crested Tern; Blacked-faced Spoonbill; Spoon-billed Sandpiper; Lesser Flamingo; White-winged Flufftail; Madagascar Pond-heron; Yellow-breasted Bunting; European Turtle Dove; Baer's Pochard; European Roller; Dalmatian pelican; White-headed Duck; Sociable Lapwing, Ferruginous C

**IMPLEMENTATION SUPPORT - AVIAN SPECIES**

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**RESOURCE MOBILIZATION AND INTERAGENCY AFFAIRS**

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<b>RESOURCE MOBILIZATION</b>																		
	Promote the Migratory Species Champion Programme																	
	Develop project proposals Pursue partnerships with the Private Sector																	
	Engage in GEF activities																	
<b>SYNERGIES AND PARTNERSHIPS</b>																		
	<b>Promote CMS issues in UN system</b>																	
	Environment Management Group (EMG)																	
	2030 Agenda on Sustainable Development																	
	UN Environment processes including UNEA meetings related Programmes of Work																	
	<b>Strengthen existing collaboration with MEAs</b>																	
	Biodiversity Liaison Group (BLG)																	
	Coordinate and oversee the implementation of the Joint Work Plans with CBD, Ramsar and CITES																	
	<b>Strengthen the relationship with Civil Society</b>																	
	<b>Engage in and pursue strategic cooperations</b>																	
	Explore possible engagement of FAO, UNDP, World Bank, ICLEI, Regional fisheries management organizations (RFMOs) and others																	
	Continue to engage in IPBES processes; participate in its meetings to ensure that migratory species' needs for research and policy guidance are addressed																	
<b>STRENGTHENING REGIONAL PRESENCE</b>																		
	Continue to foster relationships with various UN Environment Regional Offices and other institutions																	
<b>Total (including Programme Support Costs -13%)</b>																		

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**INFORMATION, COMMUNICATION AND OUTREACH**

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<b>INFORMATION MANAGEMENT</b>																		
	<b>CMS Website &amp; Workspaces</b>																	
	Development of new features and Improvements																	
	Manage Hosting & Technical Maintenance (Domain names, hosting, system administration and maintenance)																	
	Online National Reporting System maintenance (Manage Hosting and Administration by UNEP-WCMC)																	
	Contact Database																	
	Meeting Registration Tool																	
	ICT Equipment, Licenses & Services																	
<b>COMMUNICATIONS</b>																		
	<b>COP15</b>																	
	Implementation of the Communication Strategy (Branding, Partnership Development, Visual Assets, Multilingualism)																	
	Press and Media																	
	Publications & Other Info Materials																	
	Social Media																	
<b>OUTREACH</b>																		
	Organization of the annual global World Migratory Bird Day campaign (WMBD) (website, poster and other print materials and events)																	
	<b>Total (including Programme Support Costs -13%)</b>																	

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**CAPACITY BUILDING**

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<b>RECRUITMENT OF PARTIES</b>																	
	Organize activities and workshops and prepare outreach tools for promoting country accession																
<b>STRENGTHENING INSTITUTIONAL AND NATIONAL CAPACITY</b>																	
	Promote implementation of CMS commitments at national level in all regions																
<b>COP PREPARATION</b>																	
	Organize regional workshops in preparation of COP15 (online)																
<b>REVIEW MECHANISM AND NATIONAL LEGISLATION PROGRAMME</b>																	
	Continue the implementation of National Legislation Programme (prepare profiles, legislative guidance materials, best practices and model laws; support Parties and conduct workshops)																
	Promote and implement the Review Mechanism																
<b>Total (including Programme Support Costs -13%)</b>																	

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**SERVICING OF GOVERNING BODIES**

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	Organize COP15 and associated events including arranging interpretation, reporting writing, staff travel and support to funded delegates																	
	Organize Standing Committee Meetings and maintain regular contact with its members																	
	Organize Meetings of the Sessional Committee of the Scientific Council																	
<b>Total (including Programme Support Costs -13%)</b>																		

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